

DN6722

Morehead, Kentucky  
April 4, 1973

The Board of Regents of Morehead State University met in the Adron Doran University Center on Wednesday, April 4, 1973, at 10:00 a.m., EST.

The meeting was called to order by the Chairman, Dr. W. H. Cartmell.

The invocation was given by Mr. C. Gerald Egelston, Minister, Church of God.

On roll call, the following members answered present:

Dr. W. H. Cartmell  
Mr. Lloyd Cassity  
Mr. Jerry F. Howell  
Mr. William E. Justice  
Mr. Peter Marcum  
Mr. Crayton "Bo" Queen  
Dr. Madison Pryor  
Mr. Charles Wheeler

Absent: Mr. Cloyd McDowell  
Mr. B. F. Reed

Also, present for the meeting were: Mr. Richard Wilson, Reporter for The Courier-Journal; Dr. Paul Ford Davis, Vice President for Academic Affairs; Dr. Raymond Hornback, Vice President for University Affairs; Mr. Russell McClure, Vice President for Fiscal Affairs; Dr. Morris Norfleet, Vice President for Research and Development; Mr. Roger Wilson, Vice President for Student Affairs; and Dr. Gene Scholes, Assistant to the President.

Motion by Mr. Cassity that the reading of the minutes of the meeting held February 26, 1973, be dispensed with and that the minutes be approved since each member of the Board had received a copy by mail. Motion was seconded by Mr. Howell and unanimously approved.

President Doran presented his report to the Board of Regents for the period of February 26, 1973, to April 4, 1973, with certain recommendations:

MOREHEAD STATE UNIVERSITY  
Morehead, Kentucky  
April 4, 1973

Board of Regents  
Morehead State University  
Morehead, Kentucky

Gentlemen:

I am submitting my report on the operation of the University for the period of February 26, 1973, to April 4, 1973, with certain recommendations:

I. PERSONNEL CHANGES

A. Resignations

1. Mr. C. Lance Brockman, Instructor of Dramatic Art and Technical Director/Designer, School of Humanities, effective May 13, 1973.
2. Mr. Dan Walker, Instructor of Health, Physical Education and Recreation, Assistant Football Coach and Head Wrestling Coach, School of Education, effective May 31, 1973.
3. Mrs. Bessie S. Smith, Counselor/Tutor Coordinator, Special Services Program, effective July 1, 1973.
4. Miss Helen Hanson, Instructor of Mental Health Technology, School of Applied Sciences and Technology, effective May 13, 1973.
5. Dr. Marcella J. Kocar, Associate Professor of Business Education, School of Business and Economics, effective May 13, 1973.
6. Miss Jo Anne Campbell, Instructor of Health, Physical Education and Recreation, School of Education, effective May 13, 1973.
7. Mr. John Mays, Systems Analyst, Data Processing, effective February 28, 1973.
8. Miss Jeanie Miles, Secretary, Department of Nursing and Allied Health, effective February 28, 1973.
9. Mrs. Debra Gail Lawrence, Secretary, HPER Title I Grant, effective February 15, 1973.
10. Mrs. Bernice Johnson, Clerk, University Store, effective February 17, 1973.
11. Mr. Elmer Blair, Janitor, Buildings and Grounds, effective March 1, 1973.
12. Mrs. Karen Brown, Secretary, Department of Elementary and Early Childhood Education, effective March 9, 1973.
13. Mrs. Janet Henwood, Clerk-Typist, Bureau of Fiscal Affairs, effective April 20, 1973.
14. Mr. Carl Johnson, Security Officer, Bureau of Student Affairs, effective April 2, 1973.

15. The following were laid off from the cafeterias as of February 28, 1973:

Mrs. Deborah Pritchard  
Mrs. Ruth Holbrook  
Mrs. Yvonne Fultz  
Mrs. Leona Cunningham  
Miss Karlene Brown  
Mrs. Lena Anne Alfrey  
Mrs. Gayla Scott

B. Appointments

1. Mr. Victor Ramey, Assistant Professor of Science, School of Sciences and Mathematics, at a nine-months salary of \$13,500 for the period beginning August 20, 1973, and ending May 12, 1974. (Salary contingent upon receiving the doctor's degree)
2. Mrs. Pauline Ramey, Instructor of Mental Health Technology, at a nine-months salary of \$9,000 for the period beginning August 20, 1973, and ending May 12, 1974.
3. Mr. Frank C. Burns, Associate Director of University Services and Assistant Professor of Education, at a twelve-months salary of \$17,000 beginning July 1, 1973.
4. Mrs. Leslie Sue Thompson, Secretary, Bureau of Research and Development, at a salary of \$306.25 per month beginning March 1, 1973, and ending May 11, 1973.
5. Mrs. Mitzie B. Tabor, Secretary, Johnson Camden Library, at a twelve-months salary of \$3,675 beginning March 1, 1973.
6. Mrs. Linda Salyer, Instructor of Nursing, School of Applied Sciences and Technology, at a nine-months salary of \$10,000 for the period beginning August 20, 1973, and ending May 12, 1974.
7. Mrs. Gayla Dell Scott, Secretary, HPER Title I Grant, at a salary of \$1.80 per hour for the period beginning March 1, 1973, and ending June 30, 1973.
8. Mrs. Betty Lillian Karrick, Secretary, Department of Nursing and Allied Health, at a twelve-months salary of \$3,675 beginning March 22, 1973.
9. Mr. Gillispie Litton, Janitor, Buildings and Grounds, at a twelve-months salary of \$4,600 beginning March 12, 1973.
10. Mrs. Vicki B. Warton, Part-Time Secretary, Head Start, at a salary of \$1.89 per hour for 20 hours per week beginning April 2, 1973.

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C. Leaves of Absence

1. Mr. Maurice Esham, Assistant Professor of Science, School of Sciences and Mathematics, Modified Sabbatical Leave for the period beginning June 1, 1973, and ending August 31, 1974.
2. Mr. Daniel Thomas, Guidance Counselor and Instructor of Education, University Breckinridge School, Modified Sabbatical Leave for the period beginning June 1, 1973, and ending August 31, 1974.
3. Mr. Charles Bruce, Instructor of Education, University Breckinridge School, Modified Sabbatical Leave for the period beginning June 1, 1973, and ending August 31, 1974.
4. Mr. Russell J. Flippin, Instructor of Music, School of Humanities, Modified Sabbatical Leave for the period beginning June 1, 1973, and ending August 31, 1974.
5. Mrs. Opal LeMaster, Assistant Professor of Education, University Breckinridge School, leave of absence without pay for the 1973-74 fiscal year.

D. Adjustments

1. Dr. Charles Martin, relinquish the directorship of the Morehead Community College effective July 1, 1973.
2. Dr. Frederick Voigt, relinquish the chairmanship of the Division of Communications effective July 1, 1973.
3. Change the employment of the following coaches from 10 months to 11 months with assignments for the summer term to include teaching 6 semester hours and directing activities in their respective fields of sports:

John E. Allen  
Jack Black  
Thomas Lichtenberg  
Roy Lucas  
William Mack  
George Sadler

4. Dr. Jack Wilson, position changed to Chairman of the Division of Communications, at a twelve-months salary of \$21,000 beginning July 1, 1973.
5. Mrs. Donna Barney, position changed from part-time secretary in Head Start to full-time secretary in the Department of Elementary and Early Childhood Education, at a twelve-months salary of \$3,675 beginning March 19, 1973.

I recommend that the personnel changes suggested above be approved by the Board.

II. NEW UNDERGRADUATE PROGRAMS

- A. Minor in Animal Science
- B. Minor in Military Science
- C. Minor in Environmental Science

(Exhibit I)

I recommend that the Board approve Minors  
in Animal Science, Military Science and  
Environmental Science as suggested in  
Exhibit I.

III. HONORARY DOCTOR'S DEGREES

The following persons were contacted subsequent to my memorandum to members of the Board of Regents, dated March 6, 1973, and all have accepted the award:

Spring Commencement, May 13, 1973

Rexford Blazer, Chairman  
Executive Committee  
Ashland Oil, Inc.

Julian Carroll, Lieutenant Governor (will deliver the  
commencement address on May 13)

Earle C. Clements, Former Governor  
and United States Congressman and  
Senator

Gordon Hood, Chairman, Council  
on Public Higher Education

Cornelius Hubbuch  
Chairman of the Board  
Hubbuch in Kentucky

Louie B. Nunn, Former Governor

Carl D. Perkins, Seventh District  
Congressman and Chairman, Committee  
on Education and Labor

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Harry Sparks, Former Superintendent  
of Public Instruction and President,  
Murray State University

Summer Commencement, August 2, 1973

Wendell H. Ford, Governor (will deliver the  
commencement address on August 2)

Jesse Stuart, Educator and Author

IV. VISIT BY COURIER-JOURNAL STAFF

On March 21, 1973, the publisher of The Courier-Journal and The Louisville Times, Mr. Barry Bingham, Jr., brought six members of his staff to the University to meet with seven members of our staff. They arrived at Farmers "International" Airport at 11:00 a.m. We met them there and brought them to the campus. We spent four and one-half hours together. We served lunch to the group in the Presidential Suite at the University Center, discussed mutual problems in higher education and communications, toured the campus and visited the Personal Development Institute. This was a great experience for all of us.

Barry Bingham, Jr., Editor and Publisher

Bob Clark, Executive Editor

George Gill, Managing Editor

Earl Cox, Executive Sports Editor

Jim Ausenbaugh, Kentucky Editor

Joe Creason, Columnist and Ambassador of Goodwill

Bob Barnard, Editorial Page Editor

(Exhibit II)

V. CONGRESSIONAL HEARINGS

On Friday, March 23, 1973, the Honorable Carl D. Perkins brought to the campus of Morehead State University three other members of his

Committee on Education and Labor of the House of Representatives for an open hearing on legislation and budget proposals pending before Congress. The members were A. H. Quie (R-Minnesota), William Ford (D-Michigan) and Romano Mazzoli (D-Kentucky). The hearing was held in the United Nations room of the University Center. Persons from the State Departments of Education in North Carolina, South Carolina, West Virginia and Ohio, as well as individual superintendents from Eastern Kentucky, and Mr. George Eyster, Director of the University's Appalachian Adult Basic Education Demonstration Center, testified before the Committee. The personnel and facilities of the University seemed to make a favorable impression on all of the visitors who were involved in the hearings.

#### VI. MINING INSTITUTE

As you know, Cloyd McDowell has served as chairman of an advisory committee which, during the past two years, has been deeply involved in helping us develop a Coal Mining Institute. This has proved to be a successful venture, and we are fully prepared to begin the program of training technicians for the industry this fall. (See Exhibit III)

In addition, Mr. McDowell and other representatives called on Governor Wendell H. Ford last Thursday, March 29, and persuaded him to allocate \$20,000 from his emergency funds to the Institute to assist us in obtaining materials and equipment.

Mr. David Hylbert, Assistant Professor of Geosciences, was successful in obtaining Federal funds in the amount of \$26,000 to renew his research grant in mine safety for the 1973 fiscal year.

#### VII. AUDIT FOR THE 1971-72 FISCAL YEAR

The audit of the financial transactions of the University was prepared by the accounting firm of Kelley, Galloway, and Goolsby, Ashland. This firm has prepared our audit for over twenty years and has served the University exceedingly well.

I am presenting the audit for fiscal year 1971-72 as Exhibit IV.

#### VIII. 1973 INTERSESSION (May 14-June 9)

Exhibit V indicates the roster of persons and the amount of compensation for the 1973 intersession.

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I recommend that the Board approve this proposal for the 1973 intersession.

IX. 1973 SUMMER TERM (June 11-August 3)

Exhibit VI indicates the roster of persons and the amount of compensation for the 1973 summer term.

I recommend that the Board approve this proposal for the 1973 summer term.

X. FACULTY ELIGIBLE FOR TENURE

Exhibit VII represents the members of the faculty who are eligible for tenure under the rules and regulations established by the Board.

I recommend that this list of tenured faculty be approved by the Board.

XI. LIST OF HIGH SCHOOLS VISITED AND SCHEDULED FOR VISITS

(Exhibit VIII)

XII. BUDGET FOR 1973-74 FISCAL YEAR

(Exhibit IX)

I recommend that the Board approve the budget as proposed for the 1973-74 fiscal year.

XIII. PERSONNEL ROSTER FOR 1973-74 FISCAL YEAR

Due to extenuating circumstances, we have not been able to develop an accurate personnel roster for the Board's approval at this time. The Board, however, has approved the names of individuals who have been employed as new staff and faculty for next year, those who have terminated employment, those who have been granted sabbatical leaves and those who have retired. The Board has approved those persons who will teach during the 1973 intersession and summer term.



The condition which has hindered us in presenting a complete personnel roster at this time is the 1972 Act of Congress relating to equal employment involving sex and race. The Act provides under the title "Salary Equalization" the stipulation that:

Women and minorities cannot be paid less because of their sex and/or race. Bona fide merit systems are allowed, provided they are not discriminatory on the basis of race and sex. Criteria for raises must be applied equally.

The Federal authorities have visited the University of Kentucky and Eastern Kentucky University and are now on the campus of Murray State University. We are learning from the experiences of these universities certain procedures required of the Federal government. One of the requirements is what the government representatives call an "Affirmative Plan." We want our 1973 personnel roster to represent a part of this "Affirmative Plan." Therefore, we are in the process of ranking full-time faculty in terms of their preparation, experience and assignments. We are calculating the differences in compensation of those who are comparable among the sexes and minorities. We will have these computations completed and validated within two more weeks.

I am requesting the Board of Regents to grant the president authority to:

1. Notify all faculty and staff who are in employment as of April 1, 1973, that they will be reemployed for the 1973-74 fiscal year, and
2. Indicate that the faculty and staff will receive a 5.5 percent increase in salary as a cost-of-living increment, and
3. Adjust salaries of women and minorities to comply with the Federal requirements, and
4. Change ranks of faculty to effect greater comparability between sexes.

Under this authority, the president will prepare a roster to be mailed to the members of the Board and to be officially acted on at the next meeting of the Board.

#### XIV. NEXT MEETING

The annual alumni banquet is scheduled for Saturday night, May 12, and commencement is scheduled for Sunday afternoon, May 13, with a reception following the commencement.

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I hope the members of the Board can arrange to attend these functions.  
We can arrange for overnight lodging and feeding for Saturday, May 12.

I suggest that the Board meet in official  
session on Saturday, May 12, at 4:00 p.m.

-----End of the President's Report Except for Following Exhibits-----

ANIMAL SCIENCE MINOR WITH OPTION  
IN HORSEMANSHIP

Rationale

The population of pleasure and show horses and the interest in horse shows is steadily increasing. Americans, having more leisure time, are turning to horses for additional recreation and outside interest. Many prospective students show interest for instruction in this specialized subject. Several students attend selected institutions because of their offerings in horseback riding and production.

This proposal is designed for teaching horseback riding classes and horsemanship; however, it will lead into the training of personnel for the needed positions in the horse industry.

Program Offerings

Courses carrying one semester hour credit may be taken for the University's physical education activity course requirements. Additional courses will be offered for a minor in Animal Science with an option of 18 semester hours in horsemanship. 21 semester hours will be required for a minor. Some of the present agriculture courses will be included as a part of the program.

Proposed New Courses

Agr. 109	Elementary Horsemanship	1 credit hour
Agr. 119	Intermediate Horsemanship	1 credit hour
Agr. 121	Equitation	3 credit hours
Agr. 242	Light Horse Husbandry	3 credit hours
Agr. 244	Horse Production	3 credit hours
Agr. 332	Advanced Horsemanship	3 credit hours
Agr. 335	Equitation Teaching	3 credit hours

Additional Courses Applying to a Minor  
(Presently Offered)

Agr. 133	Farm Livestock Production	3 credit hours
Agr. 231	Livestock Judging	3 credit hours
Agr. 316	Feeds and Feeding	4 credit hours
Agr. 331	Advanced Livestock Judging	3 credit hours
Agr. 415	Animal Nutrition	4 credit hours

Facilities

The program will utilize facilities being made available on the University Farm, including modern facilities available for instructional purposes. One of the most modern outdoor arenas (150 by 300 feet) will be available for use when the weather is favorable. An indoor area 110 by 220 feet will be available for riding classes and horse shows. A 30-unit box-stall stable will be completed during the spring of 1973.

Staff Requirements

The program will require one full-time instructor to teach the proposed new courses. The one-hour horsemanship courses will be taught each semester with the other courses rotated every second or third semester, according to the enrollment demands.

### RATIONALE

A Military Science minor will strengthen Morehead State University's ROTC program by meeting the needs of the cadets in that these cadets will have added flexibility in their academic program. The cadets will be able to use more Military Science electives; and in some cases, they will be able to graduate one or two semesters sooner.

An added feature of such a program will be that the minor will meet the needs of those incoming freshmen who have completed programs of junior ROTC. By allowing these students placement credit in the Military Science area, the students will be able to substitute more academic courses for credit in the Military Science minor. A list which includes the types of academic courses allowed for Military Science credit is attached (see List of Course Options for Junior ROTC Students [High School]).

## MILITARY SCIENCE MINOR

<u>Requirements</u>	<u>Semester Hours</u>
Military Science I	4
Military Science II	4
Military Science III	4
Military Science IV	4
Electives*	<u>7</u>
Total	23

The following criteria must be met by all students choosing the minor in Military Science:

1. Acceptance into the Advanced Course.
2. A cumulative grade point average of 2.3 or higher.
3. A grade point average of 2.5 or better in his major or area of concentration.
4. A grade point average of 3.0 or better in Military Science.

\*Seven hours of electives in institutional courses of particular interest and value to the potential military enrollee may be chosen. (See attached List of Course Options for Students Minor in Military Science.)

The above standards may be waived providing the cadet has a cumulative grade point average of 2.25 or better, with the approval of a board consisting of the Professor of Military Science, Dean of the Undergraduate Programs, and an MS-IV cadet who has the rank of major or above.

LIST OF COURSE OPTIONS FOR  
STUDENTS MINORING IN MILITARY SCIENCE

SCHOOL OF APPLIED SCIENCE & TECHNOLOGY:

I.E. 317	Time and Motion
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SCHOOL OF BUSINESS & ECONOMICS:

Econ 201	Principles of Econ. I
Acct 281	Principles of Accounting I
Acct 282	Principles of Accounting II
*Bus Ad 301	Principles of Management
Econ 342	Money and Banking
Bus Ad 364	Personal Finance
Bus Ad 410	Personnel Management

SCHOOL OF EDUCATION:

Psy 389G	Psychology of Learning
Psy 390	Psychology of Personality
Lib Sci 411G	Reference & Bibliography
Educ 447	Utilization of Educational TV
Educ 481G	Introduction to Educational Statistics
Educ 499G	workshop on counseling & human relations

SCHOOL OF HUMANITIES:

Speech 110	Basic Speech
Radio-TV 155	Broadcasting Performance
Speech 200	Oral Interpretation
Philo 303	Social Ethics
Philo 306	Logic
Speech 370	Business & Professional Speech
Speech 382	Argumentation & Debate
Speech 385	Persuasion

SCHOOL OF SCIENCE & MATHEMATICS:

Math 123	Intro. to Statistics
Math 353	Statistics

SCHOOL OF SOCIAL SCIENCES:

Soc 305	Cultural Anthropology
Geog 390G	Weather & Climate
Hist 454	Russia Since 1917
Soc 450G	Research Methodology

Students wishing to minor in Military Science must be accepted into the Advanced Course, which means they must have passed the physical standards and successfully completed MS-I and -II. After acceptance into the Advanced Program, the students desiring to minor in Military Science would complete the following courses:

#### JUNIOR YEAR

##### First Semester:

MS 301	Military Science III . . . . .	2 hrs
*Bus Ad 301	Principles of Management . . . . .	3 hrs

##### Second Semester:

MS 302	Military Science III . . . . .	2 hrs
*Psy 389G	Psychology of Learning . . . . .	3 hrs

#### SENIOR YEAR

##### First Semester:

MS 401	Military Science IV . . . . .	2 hrs
*Lib Sci 411G	Reference and Bibliography . . . . .	3 hrs

##### Second Semester:

MS 402	Military Science IV . . . . .	2 hrs
*Soc 450G	Research Methodology . . . . .	3 hrs

\*The above courses are suggested courses. Any course may be substituted from the List of Course Options for Students minoring in Military Science. Students using a course from the list to meet the requirements of the Military Science minor may not use that course in his major.



## PLACEMENT CREDIT

Entering male freshmen who have completed junior ROTC may receive placement credit in accordance with the following table:

<u>Previous Training</u>	<u>Credit for Placement in Senior ROTC</u>
Junior ROTC:	
MT-1	None
MT-1 and -2	MS-I
MT-1, -2, and -3	MS-I and -II

The junior ROTC student may substitute four to eight hours of electives from institutional courses of particular interest and value to the military service (see attached List of Course Options for Junior ROTC Students [High School]).

LIST OF COURSE OPTIONS FOR  
JUNIOR ROTC STUDENTS (HIGH SCHOOL)

SCHOOL OF BUSINESS AND ECONOMICS:

Econ 101	Intro. to American Economy
Business Ad 200	Intro. to Data Processing
Econ 201	Principles of Econ. I
Econ 302	Labor Economics

SCHOOL OF EDUCATION:

Psy 154	General Psychology
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SCHOOL OF HUMANITIES:

Eng 101	Composition I
Jour 101	Intro. to Mass Communications
Eng 102	Composition II
Speech 110	Basic Speech
Radio-TV 155	Broadcasting Performance
Speech 200	Oral Interpretation
Jour 201	News Writing & Reporting

SCHOOL OF SCIENCE & MATHEMATICS:

Geos 100	Physical Geology
Chem 111	General Chem I
Math 141	Plane Trig
Math 152	College Algebra
Math 175	Analytical Geometry & Calculus I
Phys 201	Elementary Physics I

SCHOOL OF SOCIAL SCIENCES:

Soc 101	General Sociology
H Hist 131	Western Civilization I
Hist 132	Western Civilization II
Pol Sci 141	Government of the U.S.
Geog 211	Economic Geography
Hist 241	USA 1492-1865
Pol Sci 242	State & Local Government
Pol Sci 310	Current World Problems

## AN ENVIRONMENTAL SCIENCE MINOR

The Environmental Science Minor, as proposed for Morehead State University, includes twenty-two hours from an interdisciplinary range. Preferably each candidate should satisfy requirements for a major in any of the following areas:

- |                  |                      |
|------------------|----------------------|
| 1. Biology       | 6. Geology           |
| 2. Chemistry     | 7. Geography         |
| 3. Earth Science | 8. Mathematics       |
| 4. Economics     | 9. Political Science |
| 5. Sociology     | 10. Urban Affairs    |

As he is satisfying the requirements for a major in one of the areas listed, he would then choose twenty-two hours of course work from the following areas:

1. Geoscience 240. OCEANS.
2. Biology 355. POPULATION, RESOURCES, AND ENVIRONMENT.
3. Biology 356. ENVIRONMENTAL BIOLOGY. Prerequisite: Biology 355.
4. Geoscience 376. ENVIRONMENTAL GEOLOGY.
5. Political Science 405. THE POLITICS OF ECOLOGY.
6. Science 471. SEMINAR IN ENVIRONMENTAL SCIENCE. I, II. Prerequisite: Senior Standing.
7. Any two (6 hours) of the following three (9 hours) courses:
  - A. Philosophy 303. SOCIAL ETHICS.
  - B. Mathematics 353. STATISTICS.
  - C. Geography 405G. CONSERVATION OF NATURAL RESOURCES.  
Agriculture 412G. CONSERVATION WORKSHOP.  
Biology 360G. WORKSHOP IN ENVIRONMENTAL BIOLOGY.

In this age of increasing awareness of man's potential for self-destruction through myriad means, the Undergraduate Curriculum and Instruction Committee at Morehead State University strongly urges that the Environmental Science Minor be included as a part of our curricular offerings.

BARRY BINGHAM, JR.  
EDITOR & PUBLISHER

CYRUS MacKINNON  
EXECUTIVE VICE PRESIDENT

# The Courier-Journal THE LOUISVILLE TIMES

LOUISVILLE, KENTUCKY 40202  
AREA CODE 502-582-4011

March 22, 1973

Dr. Adron Doran  
President  
Morehead State University  
Morehead, Kentucky 40351

Dear Dr. Doran:

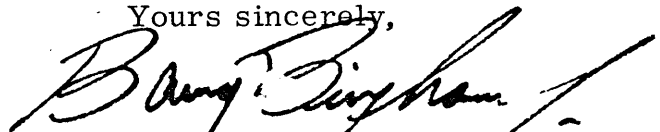
Thank you very much for the extremely enjoyable and informative visit you arranged for me and the other editors of The Courier-Journal and Louisville Times to Morehead State University. I haven't had a better time in months. Your hospitality is certainly in keeping with the highest tradition of the state's gracious reputation.

Even though I am sure there will be times in the future when you disagree with the contents of The Courier-Journal (either news or editorial) I think that it is useful to develop personal contacts so that you will not feel that the newspaper is a remote and impersonal institution.

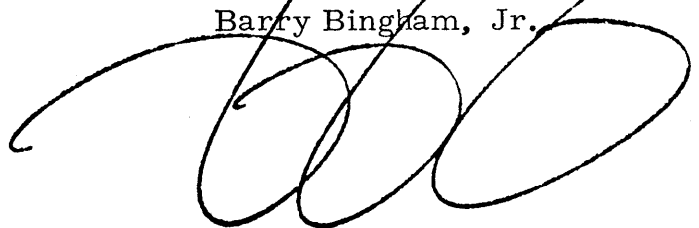
Please thank Mrs. Doran for the excellent lunch and our fascinating visit to the Personal Development Institute. Also, please pass along to the members of your staff my thanks for their involvement in making our visit such a great success.

With best regards.

Yours sincerely,

A handwritten signature in cursive script, appearing to read "Barry Bingham, Jr.", written in dark ink.

Barry Bingham, Jr.

A large, stylized handwritten flourish or signature, possibly a second signature or a decorative mark, written in dark ink.

# The Courier-Journal THE LOUISVILLE TIMES

LOUISVILLE, KENTUCKY 40202  
AREA CODE 502-582-4011

March 28, 1973

Dr. Adron Doran, President  
Morehead State University  
Morehead, Kentucky

Dear Dr. Doran:

Our recent visit will have lasting benefits for us and for you, I'm sure, but I just want to tell you that I enjoyed the day thoroughly and deeply appreciate the hospitality of yourself and your staff.

There's nothing like getting to know people. A few of us here at The Courier-Journal are fairly well known around the state, but, sadly, most of the leaders of this newspaper are names and no more to many of Kentucky's doers.

But we changed that in some small measure, and I'm happy about it -- for you, for me and for Kentucky.

Now, I want to pass on to you a little story.

I liked your luncheon so much that I called your food director (Jean Wells?) and talked her into reading the chicken-and-ham recipe to me over the phone. Then my wife bought the ingredients, and I supervised the cooking for that night's dinner. It was for my second daughter's twenty-first birthday.

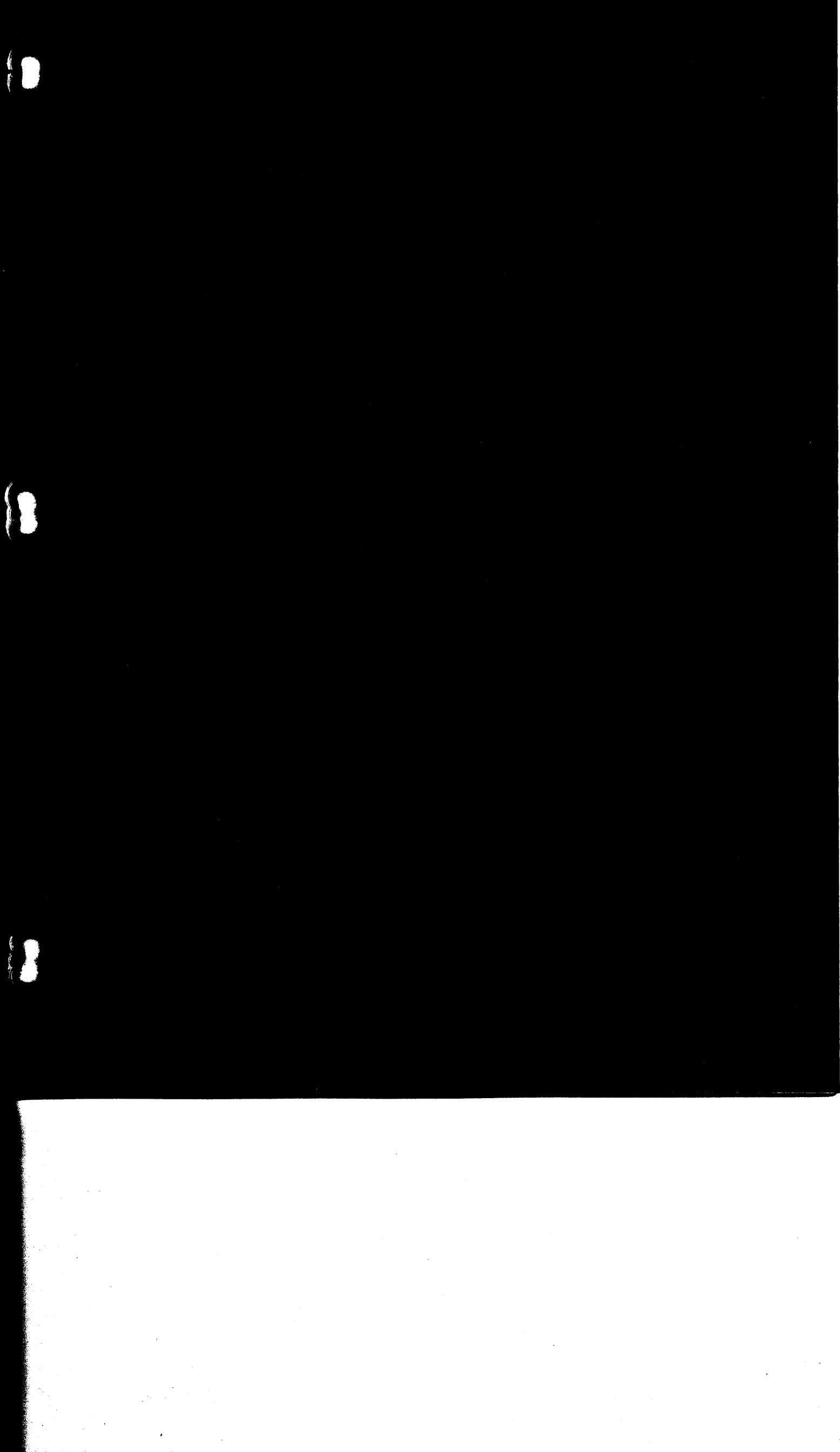
Let me tell you, it was a perfect delight. We have never had a more enjoyable meal. So, you see, there were even peripheral benefits to our visit.

I thank you for making our birthday dinner such a rousing success. And please thank that talented woman for me.

Not so incidentally, there was one other subsidiary benefit: Our conversations that day have sparked the beginnings of at least two stories. Carol Sutton, editor of the Today's Living section, is interested in looking into Mrs. Doran's institute, and Richard Wilson and I are considering a major piece on the future of the regional universities. This latter idea emanated directly from your thoughts. Also, James Russell, our farm editor, is going to consider a story about the farming activities at Morehead and, perhaps, at other schools.

Respectfully,

*Jim Auerbach*



**REPORT OF AUDIT**  
**MOREHEAD STATE UNIVERSITY**  
**MOREHEAD, KENTUCKY**  
**JUNE 30, 1972**

**KELLEY, GALLOWAY & GOOLSBY**  
**CERTIFIED PUBLIC ACCOUNTANTS**  
**ASHLAND, KENTUCKY 41101**  
**PIKEVILLE, KENTUCKY 41501**

REPORT OF AUDIT  
MOREHEAD STATE UNIVERSITY  
MOREHEAD, KENTUCKY  
JUNE 30, 1972



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**KELLEY, GALLOWAY & GOOLSBY**

CERTIFIED PUBLIC ACCOUNTANTS

1200 BATH AVENUE

ASHLAND, KENTUCKY 41101

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President, Adron Doran and  
Board of Regents of  
Morehead State University  
Morehead, Kentucky  
and  
The Commissioner of Finance  
Commonwealth of Kentucky  
Frankfort, Kentucky

Gentlemen:

We have examined the balance sheet of Morehead State University, Morehead, Kentucky as of June 30, 1972 and the related statements of Current Funds Revenue and Expenditures and Changes in Fund Balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the financial position of Morehead State University, Morehead, Kentucky at June 30, 1972, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

We have also examined the supplemental schedules on pages 10 through 57 as of June 30, 1972, and for the year then ended. In our opinion, such supplemental schedules present fairly, in all material respects, the information shown therein when considered in relation to the financial statements taken as a whole.

*Kelley, Galloway & Goolsby*

February 23, 1973

This report contains 57 pages.

BALANCE SHEET  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972

	<u>Petty Cash</u> <u>Fund</u>	<u>General</u> <u>Fund</u>	<u>Revolving</u> <u>Fund</u>	<u>Doran</u> <u>Student House</u> <u>Operating Fund</u>	<u>National Defe</u> <u>Student Lo</u> <u>Fund</u>
<u>ASSETS</u>					
Cash	\$40,000.00	\$ 2.31	\$142,527.55	\$141,981.11	\$ 85,072.
Investments					
Accounts receivable			35,937.45	22,950.81	
Inventories			279,406.62		
Notes receivable					3,187,762.
Land and improvements					
Buildings					
Vehicles					
Equipment					
Construction in progress					
<u>TOTAL ASSETS</u>	<u>\$40,000.00</u>	<u>\$ 2.31</u>	<u>\$457,871.62</u>	<u>\$164,931.92</u>	<u>\$3,272,835.</u>
<u>LIABILITIES AND FUND</u> <u>BALANCES</u>					
Bonds payable	\$	\$	\$	\$	\$
Fund balance					
Reserve for encumbrances					
Net investment in plant					
Restricted		2.31			3,272,835.
Unrestricted	<u>40,000.00</u>		<u>457,871.62</u>	<u>164,931.92</u>	
<u>TOTAL LIABILITIES</u> <u>AND FUND BALANCES</u>	<u>\$40,000.00</u>	<u>\$ 2.31</u>	<u>\$457,871.62</u>	<u>\$164,931.92</u>	<u>\$3,272,835.</u>

The accompanying notes to financial statements are an integral part of this statement.

<u>Nurses Student Loan Fund</u>	<u>Trust And Agency Funds</u>	<u>Building Revenue Funds</u>		<u>Plant Fund</u>	<u>Sinking Funds</u>
		<u>Consolidated Educational</u>	<u>Housing</u>		
\$ 159.00	\$603,962.99 702.58	\$13,013.12	\$63,091.47	\$ 2,445,959.34	\$ 453,710.91 1,505,502.16
3,575.00				1,812,010.00 49,272,544.00 132,796.00 4,538,902.00 2,259,877.96	
<u>\$3,734.00</u>	<u>\$604,665.57</u>	<u>\$13,013.12</u>	<u>\$63,091.47</u>	<u>\$60,462,089.30</u>	<u>\$1,959,213.07</u>
\$	\$	\$	\$ -	\$38,575,000.00	\$
				1,292,126.92 19,441,129.96 1,153,832.42	
3,734.00	604,665.57	13,013.12	63,091.47		1,959,213.07
<u>\$3,734.00</u>	<u>\$604,665.57</u>	<u>\$13,013.12</u>	<u>\$63,091.47</u>	<u>\$60,462,089.30</u>	<u>\$1,959,213.07</u>

STATEMENT OF CURRENT FUNDS REVENUE AND EXPENDITURES  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

REVENUES

State appropriations	\$ 8,900,408.00
Student fees	2,689,040.96
Organized activities related to educational departments	72,148.07
Other sources	53,196.30
Auxiliary enterprises - housing	1,269,114.26
<u>TOTAL REVENUES</u>	<u>12,983,907.59</u>

EXPENDITURES

General administration expense	286,351.85
Bureau of Student Affairs	706,274.56
Staff benefits	429,512.76
Bureau of University Affairs	370,752.94
Undistributed expense	478,759.83
Bureau of Research and Development Program	166,268.93
Bureau of Academic Affairs	101,158.55
School of Applied Science and Technology	459,387.47
School of Business and Economics	312,424.85
School of Education	1,662,142.98
School of Humanities	1,122,842.39
School of Science and Math	654,533.79
School of Social Science	455,881.53
Athletics	160,658.23
Military Science	11,609.86
Undistributed instruction costs	450,584.22
Library	499,397.91
Maintenance and operations	1,534,852.21
Capital construction	251,982.20
Financial assistance	479,697.71
Auxiliary enterprises	395,083.06
<u>TOTAL EXPENDITURES</u>	<u>10,990,157.83</u>

EXCESS REVENUE OVER EXPENDITURES BEFORE DEBT  
SERVICE TRANSFERS, ETC.

1,993,749.76

DEDUCT

Transfers to other funds	\$3,590,584.12	
Less transfers from other funds	<u>1,657,785.88</u>	<u>1,932,798.24</u>

EXCESS REVENUES OVER EXPENDITURES

\$ 60,951.52

The accompanying notes to financial statements are an integral part of this statement.

STATEMENT OF CHANGES IN FUND BALANCES  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

	<u>Petty Cash</u> <u>Fund</u>	<u>General</u> <u>Fund</u>
<u>FUND BALANCE, JULY 1, 1971</u>	<u>\$ 40,000.00</u>	<u>\$</u>
<u>ADDITIONS</u>		
Excess of revenues over expenditures		
Receipts	552,457.77	
Federal contributions		
University contributions		
Interest income		
Transfers from other funds		
Cancel due to other funds		
Increase in inventories		
Increase in receivables		
Adjust prior years vehicles		
Adjust prior years equipment		
Plant additions paid from University funds		
Reduction of bonds payable		
Adjust for refunds of prior year expenditures		
Transfer of unexpended portion of state appropriations		2.31
<u>TOTAL ADDITIONS</u>	<u>552,457.77</u>	<u>2.31</u>
<u>DEDUCTIONS</u>		
Disbursements	552,457.77	
Loan interest cancelled		
Loan principal cancelled		
Administrative expenses		
Legal and fiscal agents' fee		
Transfers to other funds		
Capital construction		
Maintenance and rental		
Interest purchased		
Miscellaneous expense		
Redemption of bonds and interest		
Cancel due from other funds		
Adjust prior year construction in progress		
Transfer of unexpended portion of state appropriations		
<u>TOTAL DEDUCTIONS</u>	<u>552,457.77</u>	<u></u>
<u>FUND BALANCE, JUNE 30, 1972</u>	<u>\$ 40,000.00</u>	<u>\$ 2.31</u>

The accompanying notes to financial statements are an integral part of this statement.

<u>Revolving</u> <u>Fund</u>	<u>Doran</u> <u>Student House</u> <u>Operating Fund</u>	<u>National Defense</u> <u>Student Loan</u> <u>Fund</u>	<u>Nurses</u> <u>Student Loan</u> <u>Fund</u>
\$ 344,561.17	\$112,148.11	\$2,877,572.53	\$
1,993,749.76	52,783.81		
		430,153.00	3,360.00
		47,795.00	374.00
		33,129.79	
1,657,785.88			
42,172.69			
6,259.17			
3,929.38			
<u>3,703,896.88</u>	<u>52,783.81</u>	<u>511,077.79</u>	<u>3,734.00</u>
		11,201.75	
		86,013.56	
		18,600.00	
3,590,584.12			
2.31			
<u>3,590,586.43</u>		<u>115,815.31</u>	
\$ <u><u>457,871.62</u></u>	<u>\$164,931.92</u>	<u>\$3,272,835.01</u>	<u>\$3,734.00</u>

STATEMENT OF CHANGES IN FUND BALANCES (CONCLUDED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

	<u>Trust And</u> <u>Agency</u> <u>Funds</u>
<u>FUND BALANCE, JULY 1, 1971</u>	<u>\$ 692,119.69</u>
<u>ADDITIONS</u>	
Excess of revenues over expenditures	
Receipts	4,754,199.50
Federal contributions	
University contributions	
Interest income	
Transfers from other funds	86,879.80
Cancel due to other funds	
Increase in inventories	
Increase in receivables	
Adjust prior years vehicles	
Adjust prior years equipment	
Plant additions paid from University funds	
Reduction of bonds payable	
Adjustment for refunds of prior year expenditures	
Transfer of unexpended portion of state appropriations	
<u>TOTAL ADDITIONS</u>	<u>4,841,079.30</u>
<u>DEDUCTIONS</u>	
Disbursements	4,581,340.64
Loan interest cancelled	
Loan principal cancelled	
Administrative expenses	
Legal and fiscal agents' fee	
Transfers to other funds	347,185.88
Capital construction	
Maintenance and rental	
Interest purchased	
Miscellaneous expense	
Redemption of bonds and interest	
Cancel due from other funds	6.90
Adjust prior year construction in progress	
Transfer of unexpended portion of state appropriations	
<u>TOTAL DEDUCTIONS</u>	<u>4,928,533.42</u>
<u>FUND BALANCE, JUNE 30, 1972</u>	<u>\$ 604,665.57</u>

e accompanying notes to financial statements are an integral part of this statement.





NOTES TO FINANCIAL STATEMENTS  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972

1. The investments of the University are recorded at cost. The following is a summary of the fair market value of investments held on June 30, 1972.

	<u>Fair Market</u> <u>Value</u>	<u>Cost</u>
Trust and Agency	\$ 775.00	\$ 702.58
Sinking Funds		
Consolidated education	1,216,583.90	1,176,630.28
Housing system	340,344.20	328,871.88

2. Accounts receivable as of June 30, 1972 is represented by the following:

Revolving Fund:	
Advertising student newspaper	\$ 2,971.95
Accounts receivable from Trust and Agency Funds	18,535.95
Student credit	11,730.38
Rent and utilities	2,699.17
<u>TOTAL</u>	<u>\$ 35,937.45</u>
Doran Student House Operating Fund:	
Receivable for books returned by University store	<u>\$ 22,950.81</u>

3. Investments in property and equipment are stated at historical costs. In accordance with generally accepted accounting principles of colleges and universities, no provision was made for depreciation on the institutional plant and on auxiliary enterprises.
4. Certain expenses of maintenance and operations of The Adron Doran University Center are included in the Schedule of Expenditures under the category of Maintenance and Operations. As a result of this classification the income from operations of The Adron Doran University Center has been overstated by \$38,112.15 and the excess of revenues over expenditures for general operations has been decreased accordingly. The utilities required for the operations of the Alumni Tower Cafeteria are also included in the Schedule of Expenditures under the category of Auxiliary Enterprises-Housing, but are not metered separately, and consequently this amount is not available.
5. The University has made the required transfers to the various sinking funds for the outstanding bond issues, however, sufficient funds were not available from Housing and Dining Revenue to fund the transfer of \$29,500.00 to the Housing and Dining Maintenance Fund.

NOTES TO FINANCIAL STATEMENTS (CONCLUDED)  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972

6. The housing system sinking funds included \$104,848.23 held in escrow in accordance with provisions of a trust indenture dated November 1, 1966 to pay "Privately Held Bonds" including interest to maturity or call date and redemption premium thereon.
7. In October, 1967 the University entered into a long-term lease on the Athletic Dormitory with an initial term ending June 30, 1968, with lessee having the right to extend for eleven successive one-year periods, plus an additional partial year so that the full term equals one hundred forty-four months. The annual rental amounts to \$50,508.00. The lessee shall pay as additional rent all real estate taxes, assessments, and other public charges, if any. The University shall purchase said premises at the end of any extended term of the lease by payment of the balance then due upon the mortgage given by the lessor on the leased premises, with said purchase being conditioned on the terms of the existing mortgage. Should such option to purchase be exercised or should the lease be extended and all rents and payments provided for in the lease have been made, the lessor shall convey the premises to the University in fee simple with covenant of general warranty of title.
8. During the year ended June 30, 1972 the University complied with the applicable purchasing laws and regulations of the Commonwealth of Kentucky.

SCHEDULE OF REVENUES  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

<u>STATE APPROPRIATIONS</u>	<u>\$ 8,900,408.00</u>
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STUDENT FEES

Registration fees - in state	\$1,515,304.70	
Registration fees - out of state	765,018.60	
Change of schedule	11,124.00	
Transcript fees	7,355.61	
Music fees	20,679.00	
Extension and correspondence fees	79,336.25	
Late entrance fees	1,755.00	
Incidental fees	312,284.40	
<u>TOTAL</u>	<u>2,712,857.56</u>	
Less refunds	<u>23,816.60</u>	
<u>TOTAL STUDENT FEES</u>		2,689,040.96

ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS

University Breckinridge School	\$ 21,000.00	
Gate receipts - football	25,982.89	
Gate receipts - basketball	18,750.18	
Guarantees - football	1,500.00	
Guarantees - basketball	4,000.00	
Activity fees	<u>915.00</u>	
<u>TOTAL ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS</u>		72,148.07

OTHER SOURCES

Industrial arts material	\$ 2,463.49	
Testing	3,403.60	
Student newspaper	7,145.63	
Miscellaneous income	36,874.03	
Uniform rental	3,203.55	
Student parking	<u>106.00</u>	
<u>TOTAL OTHER SOURCES</u>		53,196.30

AUXILIARY ENTERPRISES - HOUSING

Allie Young Hall	\$ 30,369.00	
Fields Hall	35,071.50	
Thompson Hall	36,158.50	
Mignon Hall	70,631.00	
West Mignon Hall	48,493.50	
East Mignon Hall	38,642.00	
Mays Hall	28,329.30	
Waterfield Hall	43,635.00	
Butler Hall	42,967.00	
Wilson Hall	46,993.80	

SCHEDULE OF REVENUES (CONCLUDED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

AUXILIARY ENTERPRISES - HOUSING (CONCLUDED)

Regents Hall	\$ 51,148.50	
Cooper Hall	50,288.50	
Lakewood Terrace	91,938.53	
Mignon Towers	82,709.90	
Alumni Tower	96,994.95	
Normal Hall	30,873.40	
Nunn Hall	101,220.00	
W. E. Cartmell Hall	141,781.80	
Faculty Housing	49,785.90	
Riceville	8,819.98	
Trailer Parks	97,124.36	
Utilities	8,374.89	
Laundry fees	<u>36,762.95</u>	
<u>TOTAL AUXILIARY ENTERPRISES - HOUSING</u>		<u>1,269,114.26</u>
<u>TOTAL REVENUE</u>		<u>\$12,983,907.59</u>

SCHEDULE OF EXPENDITURES  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

GENERAL ADMINISTRATION EXPENSE

Board of Regents		\$	.00
Office of the President			
Salaries	\$ 81,707.42		
Travel	2,229.08		
Office supplies	818.14		
Service contracts	<u>78.80</u>		
TOTAL			84,833.44
Bureau of Business Affairs			
Salaries	173,399.32		
Travel	2,102.92		
Office supplies	5,292.45		
Service contracts	3,292.04		
Equipment	1,264.70		
Repair and maintenance of equipment	<u>9.90</u>		
TOTAL			185,361.33
Department of Personnel			
Salaries	15,799.92		
Travel	61.96		
Office supplies	255.80		
Service contracts	<u>39.40</u>		
TOTAL			<u>16,157.08</u>
<u>TOTAL GENERAL ADMINISTRATION EXPENSE</u>			<u>286,351.85</u>

BUREAU OF STUDENT AFFAIRS

Vice President for Student Affairs			
Salaries	30,641.03		
Travel	1,268.03		
Office supplies	3,749.87		
Service contracts	<u>704.22</u>		
TOTAL			36,363.15
Dean of Students			
Salaries	62,651.44		
Office supplies	1,585.63		
Equipment	<u>3,717.32</u>		
TOTAL			67,954.39
Student Financial Aid			
Salaries	26,916.75		
Office supplies	801.93		
Equipment	<u>425.00</u>		
TOTAL			28,143.68

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

BUREAU OF STUDENT AFFAIRS (CONTINUED)

Student Housing		
Salaries	\$111,268.94	
Office supplies	1,414.19	
Linen replacement	12,861.43	
<u>TOTAL</u>		\$ 125,544.56
Student Health Services		
Salaries	28,899.45	
Athletic medical supplies	20,773.82	
Medical supplies	2,047.11	
Office supplies	68.33	
Laundry	638.76	
Equipment	730.41	
<u>TOTAL</u>		53,157.88
Security and Traffic		
Salaries	59,176.94	
Uniforms	3,036.24	
Supplies	1,767.84	
Equipment	5,642.07	
<u>TOTAL</u>		69,623.09
Admissions and Records		
Salaries	33,275.67	
Travel	344.79	
Office supplies	998.96	
Service contracts	422.86	
Equipment	275.00	
<u>TOTAL</u>		35,317.28
Office of Registrar		
Salaries	65,941.68	
Travel	292.32	
Office supplies	5,284.85	
Service contracts	676.97	
Equipment	750.00	
<u>TOTAL</u>		72,945.82
Data Processing		
Salaries	60,197.90	
Travel	138.51	
Cards and forms	9,929.60	
Machine rental	109,794.33	
Supplies	4,354.59	
Repair of equipment	360.00	
<u>TOTAL</u>		184,774.93

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

BUREAU OF STUDENT AFFAIRS (CONCLUDED)

Special functions		\$ 17,205.82
Office of Director - Adron Doran University Center		
Salaries	\$ 14,478.26	
Office supplies	747.79	
Travel	8.65	
Program council	9.26	
<u>TOTAL</u>		<u>15,243.96</u>

TOTAL BUREAU OF STUDENT AFFAIRS

706,274.56

STAFF BENEFITS

Social security	282,144.25
Employees' retirement	121,569.71
Workmen's compensation	23,615.27
Life insurance	<u>2,183.53</u>

TOTAL STAFF BENEFITS

429,512.76

BUREAU OF UNIVERSITY AFFAIRS

Vice President - University Affairs		
Salaries	37,111.66	
Travel	4,055.44	
Office supplies	( 16,948.46)	
Service contracts	<u>405.30</u>	
<u>TOTAL</u>		<u>24,623.94</u>
Division of School Relations		
Salaries	45,448.01	
Extension and correspondence salaries	38,255.82	
Travel in-service education consultant	( 750.00)	
Travel	11,413.66	
Office supplies	8,267.37	
Service contracts	384.89	
High school day	1,234.10	
Conference and off-campus meets	5,326.70	
Equipment	<u>3,449.36</u>	
<u>TOTAL</u>		<u>113,029.91</u>
Division of Public Relations		
Salaries	80,576.32	
Travel	4,866.94	
Photographic laboratory	5,681.10	
Office supplies	<u>33,581.08</u>	



SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

BUREAU OF UNIVERSITY AFFAIRS (CONCLUDED)

Division of Public Relations (Concluded)

Service contracts	\$ 5,337.92	
Publications	75.00	
General catalog	29,391.20	
Equipment	<u>12,154.87</u>	

\$ 171,664.43

TOTAL

Division of Alumni Relations

Salaries	18,984.06	
Travel	639.37	
Office supplies	2,611.64	
Service contracts	604.76	
Publications	6,291.21	
American Alumni Association	195.00	
Equipment	<u>1,889.39</u>	

31,215.43

TOTAL

Trail Blazer

Travel	117.57	
Office supplies	214.79	
Printing	<u>29,886.87</u>	

30,219.23

TOTAL

TOTAL BUREAU OF UNIVERSITY AFFAIRS

370,752.94

UNDISTRIBUTED EXPENSE

PBX operator	6,000.00	
Student PBX operator	1,970.00	
Rental of Xerox	31,108.90	
Station wagon insurance	8,991.41	
Telephone and telegraph	180,562.62	
Postage	60,028.11	
Institutional memberships	11,661.00	
Freight, express and drayage	2,044.41	
Convocations and general programs	350.00	
Workshops and consultants	66.00	
Station wagons and cars	14,784.62	
Trustee and paying agent fee	4,935.80	
Station wagon gas and oil	2,732.74	
Audits and surveys	8,750.00	
Station wagon repair and maintenance	8,330.99	
Prior year disbursements	7,936.38	
Institutional travel	2,716.39	
Office supplies	11,796.61	

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

UNDISTRIBUTED EXPENSE (CONCLUDED)

Night clerk expense	\$ 10,569.10
Adult basic education demonstration center	493.49
Adult basic education reading workshops	( 150.41)
Special services	454.17
Upward Bound	( 45.72)
Mental health aids	50.75
Vocation education personnel	153.60
A. C. T. P.	8,657.62
Man in nature	400.00
Coal mine research	( 825.00)
Social worker program	( 23,471.83)
Federal work study program	11,806.40
CPB personnel grant	1,173.16
Child development	926.77
Breck lunchroom	13,129.76
R. T. O.	( 3,021.11)
Federal prior year	( 4,941.82)
Faculty and staff clearing	279.86
Consumer and homemaking guide	200.00
Institutional foods lab	( 10.00)
Back pay wages	97,682.87
Personal development institute	<u>482.19</u>

TOTAL UNDISTRIBUTED EXPENSE

\$ 478,759.83

BUREAU OF RESEARCH AND DEVELOPMENT PROGRAM

Vice President - Research and Development	
Instructional salaries	54,808.34
Salaries and wages	64,936.20
Travel	2,199.79
Office supplies	1,648.58
Instructional supplies	1,462.47
Service contracts	1,589.76
Gill research	1,230.73
Phillely research	4,000.00
Strider research	913.73
Howard research	514.68
Wolfe research	1,597.43
Monahan research	254.71
Jackson research	285.25
Sprague research	940.52
Burkett research	1,638.12

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

BUREAU OF RESEARCH AND DEVELOPMENT PROGRAM (CONCLUDED)

Vice President - Research and Development (concluded)		
Bowen research	\$ 957.80	
Newton research	2,726.62	
Gotsick research	1,677.49	
Equipment	<u>1,290.85</u>	
<u>TOTAL</u>		\$ 144,673.07
Institute of Public Broadcasting		
Technical expenses	9,194.32	
General administrative	1,999.69	
Program expenses	<u>10,401.85</u>	
<u>TOTAL</u>		<u>21,595.86</u>

<u>TOTAL BUREAU OF RESEARCH AND DEVELOPMENT PROGRAM</u>	<u>166,268.93</u>
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BUREAU OF ACADEMIC AFFAIRS

Vice President - Academic Affairs		
Instructional salaries	25,399.92	
Salaries and wages	5,000.04	
Travel	523.34	
Office supplies	974.08	
Service contracts	<u>91.30</u>	
<u>TOTAL</u>		31,988.68
Dean of Graduate Programs		
Instructional salaries	24,800.04	
Salaries and wages	11,405.09	
Travel	491.49	
Office supplies	982.18	
Service contracts	<u>230.79</u>	
<u>TOTAL</u>		37,909.59
Dean of Undergraduate Programs		
Instructional salaries	24,800.04	
Salaries and wages	3,574.98	
Travel	403.20	
Office supplies	2,151.53	
Service contracts	128.13	
Equipment	<u>202.40</u>	
<u>TOTAL</u>		<u>31,260.28</u>

<u>TOTAL BUREAU OF ACADEMIC AFFAIRS</u>	<u>101,158.55</u>
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SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF APPLIED SCIENCE AND TECHNOLOGY

Office of The Dean

Instructional salaries  
 Salaries and wages  
 Travel  
 Office supplies  
 Instructional supplies  
 Service contracts  
 Equipment  
 Repair and maintenance of equipment  
 Rental of equipment

\$ 23,000.04  
 7,452.01  
 1,131.18  
 560.16  
 509.51  
 1,469.45  
 770.00  
 2,218.55  
 440.00

TOTAL

\$ 37,550.90

Department of Agriculture

Instructional salaries  
 Salaries and wages  
 Travel  
 Office supplies  
 Instructional supplies  
 Equipment

66,399.84  
 4,116.20  
 1,139.05  
 560.36  
 3,958.69  
 2,849.99

TOTAL

79,024.13

University Farm

Salaries  
 Equipment rental  
 Supplies and utilities  
 Repair and maintenance  
 Equipment and buildings

20,967.46  
 3,870.84  
 25,682.33  
 4,985.10  
 10,486.01

TOTAL

65,991.74

Department of Industrial Education

Instructional salaries  
 Salaries and wages  
 Travel  
 Office supplies  
 Instructional supplies  
 Equipment

101,913.64  
 3,741.80  
 932.14  
 317.97  
 9,387.59  
 9,567.47

TOTAL

125,860.61

Department of Home Economics

Instructional salaries  
 Salaries and wages  
 Travel  
 Office supplies  
 Instructional supplies  
 Equipment

87,042.35  
 3,924.19  
 1,609.96  
 318.57  
 3,389.64  
 5,062.35

TOTAL

101,347.06

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF APPLIED SCIENCE AND TECHNOLOGY

(CONCLUDED)

Department of Nursing and Applied Health		
Instructional salaries	\$ 33,500.04	
Salaries and wages	3,499.92	
Travel	1,052.16	
Office supplies	232.57	
Instructional supplies	3,416.83	
Equipment	<u>7,911.51</u>	
<u>TOTAL</u>		<u>\$ 49,613.03</u>

<u>TOTAL SCHOOL OF APPLIED SCIENCE AND TECHNOLOGY</u>	<u>459,387.47</u>
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SCHOOL OF BUSINESS AND ECONOMICS

Office of the Dean		
Instructional salaries	21,000.00	
Salaries and wages	4,329.65	
Travel	215.05	
Office supplies	383.40	
Instructional supplies	519.94	
Service contracts	6,341.86	
Equipment	5,728.84	
Repair and maintenance of equipment	<u>90.89</u>	
<u>TOTAL</u>		38,609.63
Department of Accounting		
Instructional salaries	42,182.96	
Travel	366.95	
Office supplies	441.27	
Instructional supplies	626.67	
Equipment	<u>405.00</u>	
<u>TOTAL</u>		44,022.85
Department of Business Administration		
Instructional salaries	78,249.96	
Salaries and wages	2,912.20	
Travel	494.90	
Office supplies	404.02	
Instructional supplies	415.85	
Equipment	<u>465.32</u>	
<u>TOTAL</u>		82,942.25
Department of Business Education		
Instructional salaries	90,693.24	
Salaries and wages	447.11	
Travel	833.97	

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF BUSINESS AND ECONOMICS

(CONCLUDED)

Department of Business Education (Concluded)

Office supplies	\$ 254.63
Instructional supplies	1,756.32
Equipment	<u>12,668.65</u>
<u>TOTAL</u>	

\$ 106,653.92

Department of Economics

Instructional salaries	39,113.33
Travel	228.68
Office supplies	127.83
Instructional supplies	236.36
Equipment	<u>490.00</u>
<u>TOTAL</u>	

40,196.20

TOTAL SCHOOL OF BUSINESS AND ECONOMICS

312,424.85

SCHOOL OF EDUCATION

Office of the Dean

Instructional salaries	43,475.03
Salaries and wages	17,719.06
Travel	2,393.58
Office supplies	1,263.37
Instructional supplies	2,940.55
Service contracts	5,235.58
Equipment	3,994.80
Repair and maintenance of equipment	<u>1,583.92</u>
<u>TOTAL</u>	

78,605.89

Department of Elementary and Early Childhood Education

Instructional salaries	124,124.36
Salaries and wages	2,599.92
Travel	314.25
Office supplies	574.77
Instructional supplies	923.25
Equipment	<u>831.10</u>
<u>TOTAL</u>	

129,367.65

Department of Secondary Education

Instructional salaries	141,699.96
Salaries and wages	3,630.00
Travel	270.83
Office supplies	509.85
Instructional supplies	1,203.30
Equipment	<u>855.53</u>
<u>TOTAL</u>	

148,169.47

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF EDUCATION (CONTINUED)

Department of Higher Education		
Instructional salaries	\$ 26,125.04	
Salaries and wages	3,640.16	
Travel	389.98	
Office supplies	238.33	
Instructional supplies	172.24	
Equipment	<u>431.90</u>	
<u>TOTAL</u>		\$ 30,997.65
Department of Psychology and Special Education		
Instructional salaries	130,099.90	
Salaries and wages	7,104.16	
Travel	642.44	
Office supplies	674.28	
Instructional supplies	1,508.68	
Equipment	<u>1,349.84</u>	
<u>TOTAL</u>		141,379.30
Department of Guidance and Counseling		
Instructional salaries	73,233.39	
Salaries and wages	3,630.00	
Travel	349.35	
Office supplies	130.53	
Instructional supplies	737.58	
Equipment	<u>655.47</u>	
<u>TOTAL</u>		78,736.32
Department of Testing		
Instructional salaries	8,866.69	
Salaries and wages	3,630.00	
Office supplies	84.24	
Test materials	<u>1,810.71</u>	
<u>TOTAL</u>		14,391.64
Division of Health, P. E. and Recreation		
Instructional salaries	388,528.24	
Salaries and wages	23,609.13	
Travel	941.62	
Office supplies	2,345.90	
Instructional supplies	2,413.64	
Intramural program expense	5,545.28	
Special driver education	3,874.04	
Equipment	<u>2,162.04</u>	
<u>TOTAL</u>		429,419.89

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF EDUCATION (CONCLUDED)

Department of Library Science and Instructional Media		
Instructional salaries	\$ 53,036.65	
Travel	407.84	
Office supplies	180.12	
Instructional supplies	970.48	
Equipment	<u>8,330.68</u>	
<u>TOTAL</u>		\$ 62,925.77
Department of Professional Laboratory Experience		
Instructional salaries	50,700.04	
Salaries and wages	3,414.06	
Supervising teachers salaries	57,858.98	
Travel	7,325.00	
Office supplies	477.75	
Instructional supplies	157.89	
In-service expense for supervising teachers	343.75	
Student teaching handbook	492.50	
Equipment	<u>400.00</u>	
<u>TOTAL</u>		121,169.97
Instructional Media		
Instructional salaries	11,863.35	
Salaries and wages	45,162.55	
Travel	464.98	
Office supplies	315.35	
Instructional supplies	2,525.71	
TV production supplies	15,013.54	
Photo supplies	( 21.00)	
Rental of film	3,847.09	
Equipment	11,425.30	
Repair and maintenance	<u>12,217.53</u>	
<u>TOTAL</u>		102,814.40
University Breckinridge School		
Instructional salaries	286,482.83	
Salaries and wages	3,630.00	
Travel	4,124.56	
Office supplies	3,597.35	
Instructional supplies	17,555.82	
Service contracts	1,366.10	
Equipment	7,380.42	
Repair and maintenance of equipment	<u>27.95</u>	
<u>TOTAL</u>		<u>324,165.03</u>
<u>TOTAL SCHOOL OF EDUCATION</u>		<u>1,662,142.98</u>



SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF HUMANITIES

Office of the Dean		
Instructional salaries	\$ 24,800.04	
Salaries and wages	7,667.19	
Travel	238.22	
Office supplies	629.06	
Instructional supplies	559.99	
Service contracts	3,906.81	
Special events	2,103.52	
Equipment	766.83	
Repair and maintenance of equipment	<u>3,674.57</u>	
TOTAL		\$ 44,346.23
Department of Art		
Instructional salaries	116,453.28	
Salaries and wages	3,630.00	
Travel	831.54	
Office supplies	680.36	
Instructional supplies	5,651.56	
Special events	2,465.55	
Equipment	<u>3,957.79</u>	
TOTAL		133,670.08
Division of Communications		
Instructional salaries	157,199.96	
Salaries and wages	3,900.00	
Travel	2,493.89	
Office supplies	1,673.14	
Instructional supplies	9,752.57	
Special events	353.91	
Equipment	<u>2,122.51</u>	
TOTAL		177,495.98
Division of Languages and Literature		
Instructional salaries	336,413.34	
Salaries and wages	3,490.98	
Travel	159.12	
Office supplies	1,470.34	
Instructional supplies	1,892.66	
Linguistics conference	225.00	
Equipment	<u>1,602.19</u>	
TOTAL		345,253.63
Department of Music		
Instructional wages	306,380.00	
Salaries and wages	15,029.40	
Travel	5,091.50	
Office supplies	5,469.16	

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF HUMANITIES (CONCLUDED)

Department of Music (Concluded)		
Instructional supplies	\$ 12,415.18	
Special events	3,237.44	
Equipment	<u>27,612.67</u>	
<u>TOTAL</u>		\$ 375,235.35
Department of Philosophy		
Instructional salaries	45,999.96	
Travel	245.26	
Office supplies	86.15	
Instructional supplies	322.75	
Equipment	<u>187.00</u>	
<u>TOTAL</u>		<u>46,841.12</u>

<u>TOTAL SCHOOL OF HUMANITIES</u>		<u>1,122,842.39</u>
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SCHOOL OF SCIENCE AND MATH

Office of the Dean		
Instructional salaries	24,800.04	
Salaries and wages	4,800.00	
Travel	502.12	
Office supplies	1,069.24	
Instructional supplies	3,107.85	
Service contracts	4,127.65	
Equipment	2,294.02	
Repair and maintenance of equipment	<u>2,471.93</u>	
<u>TOTAL</u>		43,172.85
Division of Biological Science		
Instructional salaries	163,758.25	
Salaries and wages	2,766.80	
Travel	160.44	
Office supplies	1,386.78	
Instructional supplies	6,536.64	
Equipment	<u>7,754.09</u>	
<u>TOTAL</u>		182,363.00
Division of Mathematics		
Instructional salaries	163,019.84	
Salaries and wages	3,900.00	
Travel	564.11	
Office supplies	814.87	
Instructional supplies	1,123.70	
Equipment	<u>4,839.45</u>	
<u>TOTAL</u>		174,261.97

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF SCIENCE AND MATH (CONCLUDED)

Division of Physical Science		
Instructional salaries	\$174,392.92	
Salaries and wages	4,800.00	
Travel	559.15	
Office supplies	1,586.16	
Instructional supplies	14,421.37	
Equipment	<u>14,649.22</u>	
<u>TOTAL</u>		\$ 210,408.82
Division of Science Education		
Instructional salaries	36,599.96	
Travel	237.19	
Office supplies	179.56	
Instructional supplies	3,816.40	
Science fair	404.70	
Equipment	<u>3,089.34</u>	
<u>TOTAL</u>		<u>44,327.15</u>

OTAL SCHOOL OF SCIENCE AND MATH

654,533.79

SCHOOL OF SOCIAL SCIENCE

Office of the Dean		
Instructional salaries	24,800.04	
Salaries and wages	10,385.69	
Travel	117.01	
Office supplies	228.23	
Instructional supplies	389.61	
Service contracts	2,567.11	
Equipment	1,228.24	
Repair and maintenance of equipment	<u>51.75</u>	
<u>TOTAL</u>		39,767.68
Department of Geography		
Instructional salaries	78,129.96	
Travel	22.40	
Office supplies	208.66	
Instructional supplies	804.12	
Equipment	<u>152.93</u>	
<u>TOTAL</u>		79,318.07
Department of History		
Instructional salaries	152,582.51	
Travel	1,404.90	
Office supplies	398.15	
Instructional supplies	201.55	
Equipment	<u>432.00</u>	
<u>TOTAL</u>		155,019.11

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

SCHOOL OF SOCIAL SCIENCE (CONCLUDED)

Department of Sociology		
Instructional salaries	\$103,466.49	
Travel	371.50	
Office supplies	290.86	
Instructional supplies	155.68	
Equipment	592.90	
<u>TOTAL</u>		\$ 104,877.43
Department of Political Science		
Instructional salaries	75,619.92	
Travel	309.37	
Office supplies	249.70	
Instructional supplies	301.78	
Equipment	418.47	
<u>TOTAL</u>		<u>76,899.24</u>

<u>TOTAL SCHOOL OF SOCIAL SCIENCE</u>		<u>455,881.53</u>
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THLETICS

Director of Athletics		
Travel	924.49	
Office supplies	410.73	
Service contracts	568.12	
Equipment	443.10	
<u>TOTAL</u>		2,346.44
Football		
Student wages	1,250.00	
Graduate assistants	2,000.00	
Travel	14,026.74	
Officials' salaries	2,754.50	
Office supplies	1,368.75	
Laundry	360.50	
Supplies and equipment	19,817.61	
Medical equipment and supplies	2,796.87	
Equipment	2,060.88	
<u>TOTAL</u>		46,435.85
Basketball		
Student wages	300.00	
Travel	14,932.15	
Officials' salaries	3,262.50	
Office supplies	314.76	
Laundry	126.75	
Supplies and equipment	4,145.65	
Guarantees	3,500.00	
Equipment	1,332.95	
<u>TOTAL</u>		27,914.76

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

ATHLETICS (CONCLUDED)

Baseball		
Student wages	\$ 600.00	
Travel	1,422.62	
Officials' salaries	483.00	
Supplies and equipment	<u>4,941.54</u>	
<u>TOTAL</u>		\$ 7,447.16
Track		
Graduate assistants	3,300.00	
Travel	1,125.65	
Officials' salaries	100.00	
Supplies and equipment	<u>2,464.89</u>	
<u>TOTAL</u>		6,990.54
University golf course		
Salaries and wages	37,794.12	
Travel	220.61	
Supplies	3,630.85	
Electricity	813.58	
Gas	1,115.92	
Equipment	<u>2,344.12</u>	
<u>TOTAL</u>		45,919.20
University bowling lanes		
Supplies	<u>75.73</u>	
<u>TOTAL</u>		75.73
Other athletics		
Women's intercollegiate travel	559.13	
Women's intercollegiate supplies and equipment	409.28	
Women's intercollegiate officials and insurance	346.00	
Swimming	1,849.61	
Soccer	2,651.77	
Cross country	1,210.89	
Tennis	2,025.91	
Golf	3,021.70	
Cheerleaders	2,803.36	
Awards	1,503.70	
Insurance on athletics	4,285.85	
Wrestling	2,343.35	
Ushers	<u>518.00</u>	
<u>TOTAL</u>		<u>23,528.55</u>
<u>TOTAL ATHLETICS</u>		<u>160,658.23</u>

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

MILITARY SCIENCE

Department of Military Science	
Salaries and wages	\$ 4,899.96
Uniforms	1,308.39
Rifle team travel	465.10
Travel	824.14
Supplies	1,666.15
Equipment	<u>2,446.12</u>

<u>TOTAL MILITARY SCIENCE</u>	<u>\$ 11,609.86</u>
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UNDISTRIBUTED INSTRUCTION COSTS

Summer school salaries	218,958.66
Instructional student wages	79,100.06
Graduate assistants	<u>152,525.50</u>

<u>TOTAL UNDISTRIBUTED INSTRUCTION COSTS</u>	<u>450,584.22</u>
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LIBRARY

Johnson Camden Library	
Salaries	255,281.93
Travel	491.83
Office supplies	9,643.04
Service contracts	2,297.14
Binding	8,344.30
Books, periodicals and graduate program material	213,024.81
Music records and filmstrips	1,454.01
Equipment	<u>8,860.85</u>

<u>TOTAL LIBRARY</u>	<u>499,397.91</u>
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MAINTENANCE AND OPERATIONS

Superintendent's office	
Salaries and wages	69,108.64
Undistributed maintenance salaries	269,736.73
Temporary undistributed salaries	180,363.49
Travel	1,386.80
Office supplies	980.93
Service contracts	40,987.94
Small tools	2,730.36
Equipment	<u>199.00</u>

<u>TOTAL</u>	565,493.89
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SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

MAINTENANCE AND OPERATIONS (CONTINUED)

Grounds		
Rental of steam line crossings	\$ 100.00	
Shrubbery, seed and fertilizer	3,977.52	
Boulevards, walks and retaining walls	20.00	
Fire protection	1,398.00	
Police service	6,708.00	
Salaries	24,045.12	
Uniform rental	7,740.80	
Laundry of mops	298.80	
Repair and maintenance	157,392.34	
Trucks	275.00	
Electricity	471.29	
Pest control	3,842.00	
Equipment	<u>2,421.84</u>	
<u>TOTAL</u>		\$ 208,690.71
Power plant		
Fuel	115,460.05	
Water filtration supplies	1,331.67	
Salaries	66,728.11	
Repair and maintenance - water	8,758.53	
Insurance	20,977.46	
Electricity	5,063.52	
Repair and maintenance - steam	<u>5,422.85</u>	
<u>TOTAL</u>		223,742.19
General service		
Salaries	54,576.51	
Repair and maintenance	12,220.49	
Gas and oil	7,515.88	
Insurance	226.00	
Sewage charge	9,240.00	
Equipment	<u>1,629.25</u>	
<u>TOTAL</u>		85,408.13
Clifford Rader Building		
Salaries	9,186.29	
Repair and maintenance	169.07	
Insurance	1,419.36	
Electricity	19,472.65	
Cleaning supplies	<u>350.00</u>	
<u>TOTAL</u>		30,597.37

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

MAINTENANCE AND OPERATIONS (CONTINUED)

Button Auditorium and Gymnasium

Salaries	\$ 9,747.86	
Repair and maintenance	( 18,904.47)	
Insurance	1,224.82	
Electricity	12,457.26	
Gas	135.54	
Cleaning supplies	500.00	
<u>TOTAL</u>		\$ 5,161.01

Baird Music Hall

Salaries	13,887.08	
Cleaning supplies	800.00	
Repair and maintenance	2,727.81	
Insurance	914.16	
Electricity	4,933.70	
Gas	23.27	
<u>TOTAL</u>		23,286.02

Johnson Camden Library

Salaries	9,560.70	
Cleaning supplies	1,200.00	
Repair and maintenance	1,201.22	
Insurance	796.86	
Electricity	12,737.48	
<u>TOTAL</u>		25,496.26

W. H. Rice Service Building

Repair and maintenance	125.00	
Insurance	241.18	
Gas	1,484.13	
<u>TOTAL</u>		1,850.31

President's Home

Salaries	5,900.04	
Repair and maintenance	84.77	
Insurance	171.66	
Equipment	234.90	
<u>TOTAL</u>		6,391.37

Lappin Hall

Salaries	20,122.68	
Repair and maintenance	1,832.82	
Insurance	1,300.58	
Electricity	30,451.72	
Gas	3,425.08	
Cleaning supplies	1,000.00	
<u>TOTAL</u>		58,132.88



SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

MAINTENANCE AND OPERATIONS (CONTINUED)

Senff Natatorium		
Salaries	\$ 9,167.55	
Repair and maintenance	1,852.57	
Insurance	262.82	
Cleaning supplies and chemicals	<u>143.00</u>	
<u>TOTAL</u>		\$ 11,425.94
University Breckinridge School		
Salaries	13,514.16	
Repair and maintenance	1,520.73	
Insurance	1,332.01	
Electricity	8,115.21	
Gas	784.38	
Cleaning supplies	<u>800.00</u>	
<u>TOTAL</u>		26,066.49
Robert Laughlin Health Building and Gym		
Salaries	23,688.77	
Repair and maintenance	2,570.84	
Insurance	1,197.22	
Electricity	14,324.60	
Gas	515.05	
Cleaning supplies	<u>800.00</u>	
<u>TOTAL</u>		43,096.48
Staff residence		
Insurance	18.41	
Electricity	152.93	
Gas	<u>110.83</u>	
<u>TOTAL</u>		282.17
Allie Young, Fields and Thompson Hall		
Salaries	4,613.24	
Repair and maintenance	192.48	
Electricity	<u>183.08</u>	
<u>TOTAL</u>		4,988.80
Bert T. Combs Classroom Building		
Salaries	18,433.77	
Repair and maintenance	2,916.39	
Insurance	682.00	
Electricity	17,658.74	
Cleaning supplies	<u>800.00</u>	
<u>TOTAL</u>		40,490.90

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

MAINTENANCE AND OPERATIONS (CONCLUDED)

Claypool-Young Art Building		
Salaries	\$ 9,137.64	
Repair and maintenance	1,129.14	
Insurance	490.00	
Electricity	2,163.23	
Gas and water	8.68	
Cleaning supplies	<u>750.00</u>	
<u>TOTAL</u>		\$ 13,678.69

Lyman Ginger Building		
Salaries	36,515.37	
Repair and maintenance	3,277.62	
Insurance	1,548.24	
Electricity	25,869.33	
Gas and water	14.60	
Cleaning supplies	<u>1,000.00</u>	
<u>TOTAL</u>		68,225.16

Adron Doran University Center		
Salaries	22,462.78	
Laundry	131.00	
Repair and maintenance	5,291.21	
Insurance	1,811.77	
Electricity	4,768.14	
Gas	2,647.25	
Cleaning supplies	<u>1,000.00</u>	
<u>TOTAL</u>		<u>38,112.15</u>

<u>TOTAL MAINTENANCE AND OPERATIONS</u>		<u>1,534,852.21</u>
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CAPITAL CONSTRUCTION ACCOUNTS

Dial Access System		
Equipment	<u>510.00</u>	
<u>TOTAL</u>		510.00

University farm		
Duplex	<u>3,322.78</u>	
<u>TOTAL</u>		3,322.78

Microfilm		
Equipment	<u>13,461.70</u>	
<u>TOTAL</u>		13,461.70

Trailers		
Equipment	<u>233,950.00</u>	
<u>TOTAL</u>		233,950.00

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

CAPITAL CONSTRUCTION ACCOUNTS (CONCLUDED)

Storage Building		
Storage building	\$ 622.45	
<u>TOTAL</u>		\$ 622.45
Appalachian Technical Institute		
Electricity	115.27	
<u>TOTAL</u>		<u>115.27</u>
<u>TOTAL CAPITAL CONSTRUCTION ACCOUNTS</u>		<u>251,982.20</u>

FINANCIAL ASSISTANCE

Student loan funds	48,169.00	
Federal work study program	152,461.31	
Athletic scholarships	183,574.40	
Institutional opportunity grants	80,427.00	
State veterans scholarships	15,066.00	
<u>TOTAL FINANCIAL ASSISTANCE</u>		<u>479,697.71</u>

AUXILIARY ENTERPRISES - HOUSING

Allie Young Hall		
Salaries	4,140.12	
Office supplies	5.17	
Laundry	918.93	
Repair and maintenance	2,774.23	
Insurance	876.57	
Electricity	1,118.01	
Gas	460.02	
Cleaning supplies	500.00	
<u>TOTAL</u>		10,793.05
Fields Hall		
Salaries	2,562.45	
Office supplies	8.84	
Laundry	1,035.58	
Cleaning supplies	500.00	
Repair and maintenance	48.00	
Insurance	1,028.47	
Electricity	2,022.85	
Gas	688.87	
<u>TOTAL</u>		7,895.06

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

AUXILIARY ENTERPRISES - HOUSING  
(CONTINUED)

Thompson Hall		
Salaries	\$ 4,122.44	
Office supplies	29.38	
Laundry	1,063.45	
Cleaning supplies	500.00	
Repair and maintenance	554.84	
Insurance	837.43	
Electricity	1,582.75	
Gas	561.01	
<u>TOTAL</u>		9,251.30
Mays Hall		
Salaries	4,656.40	
Office supplies	44.82	
Laundry	877.90	
Insurance	889.33	
Electricity	2,982.51	
Gas	307.04	
Cleaning supplies	500.00	
<u>TOTAL</u>		10,258.00
Riceville		
Repair and maintenance	84.80	
Insurance	122.70	
Electricity	1,789.62	
Gas	3,919.19	
<u>TOTAL</u>		5,916.31
Waterfield Hall		
Salaries	8,379.77	
Office supplies	.87	
Laundry	1,669.35	
Repair and maintenance	3,673.71	
Insurance	619.16	
Electricity	3,815.24	
Gas	565.19	
Cleaning supplies	800.00	
<u>TOTAL</u>		19,523.29
Mignon Hall		
Salaries	4,030.06	
Office supplies	.90	
Laundry	2,379.20	
Repair and maintenance	814.35	
Insurance	708.80	

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

AUXILIARY ENTERPRISES - HOUSING  
(CONTINUED)

Mignon Hall (Concluded)		
Electricity	\$ 6,295.48	
Gas	820.13	
Cleaning supplies	<u>700.00</u>	
<u>TOTAL</u>		\$ 15,748.92
Regents Hall		
Salaries	4,679.48	
Office supplies	63.75	
Laundry	1,367.10	
Repair and maintenance	1,379.91	
Insurance	657.08	
Electricity	6,492.27	
Gas	673.51	
Cleaning supplies	<u>500.00</u>	
<u>TOTAL</u>		15,813.10
West Mignon Hall		
Salaries	4,289.65	
Office supplies	28.49	
Laundry	1,559.40	
Repair and maintenance	741.21	
Insurance	624.85	
Electricity	5,123.76	
Gas	570.95	
Cleaning supplies	<u>500.00</u>	
<u>TOTAL</u>		13,438.31
Lakewood Terrace		
Repair and maintenance	3,603.71	
Insurance	1,632.29	
Electricity	9,789.51	
Gas	<u>9,126.25</u>	
<u>TOTAL</u>		24,151.76
Faculty Housing		
Repair and maintenance	2,048.38	
Insurance	793.62	
Electricity	151.01	
Gas and water	<u>488.70</u>	
<u>TOTAL</u>		3,481.71
Butler Hall		
Salaries	4,765.10	
Laundry	877.90	
Repair and maintenance	936.80	
Insurance	442.36	

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

AUXILIARY ENTERPRISES - HOUSING  
(CONTINUED)

Butler Hall (Concluded)		
Electricity	\$ 1,016.30	
Gas	485.86	
Cleaning supplies	500.00	
<u>TOTAL</u>		\$ 9,024.32
Wilson Hall		
Salaries	4,620.93	
Office supplies	31.55	
Laundry	1,648.67	
Repair and maintenance	634.98	
Insurance	467.95	
Electricity	6,273.19	
Gas	655.55	
Cleaning supplies	500.00	
<u>TOTAL</u>		14,832.82
East Mignon Hall		
Salaries	4,236.58	
Office supplies	.60	
Laundry	1,298.00	
Repair and maintenance	733.50	
Insurance	517.62	
Electricity	5,255.17	
Gas	661.50	
Cleaning supplies	500.00	
<u>TOTAL</u>		13,202.97
Cooper Hall		
Salaries	4,711.88	
Office supplies	25.32	
Laundry	1,635.41	
Repair and maintenance	523.20	
Insurance	461.32	
Electricity	5,532.51	
Gas	260.66	
Cleaning supplies	500.00	
<u>TOTAL</u>		13,650.30
Furniture replacement		
Lakewood Terrace	7,081.64	
<u>TOTAL</u>		7,081.64

SCHEDULE OF EXPENDITURES (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

AUXILIARY ENTERPRISES - HOUSING  
(CONTINUED)

Mignon Tower		
Salaries	\$ 8,564.43	
Office supplies	49.16	
Laundry	2,230.70	
Repair and maintenance	1,150.53	
Insurance	770.35	
Electricity	10,409.00	
Gas	949.85	
Cleaning supplies	800.00	
<u>TOTAL</u>		\$ 24,924.02
Alumni Tower		
Salaries	18,108.52	
Office supplies	21.90	
Laundry	2,453.62	
Repair and maintenance	1,337.51	
Insurance	1,170.70	
Electricity	16,256.67	
Gas	1,311.30	
Cleaning supplies	800.00	
<u>TOTAL</u>		41,460.22
Trailer parks		
Repair and maintenance	2,823.80	
Insurance	316.44	
Electricity	18,915.05	
Gas	11,684.99	
Water	1,052.03	
<u>TOTAL</u>		34,792.31
Downing Hall		
Salaries	4,623.20	
Laundry	628.52	
Repair and maintenance	780.43	
Insurance	259.17	
Electricity	1,644.12	
Gas	2,387.01	
Downing Hall lease payment	11,500.00	
Cleaning supplies	500.00	
<u>TOTAL</u>		22,322.45

SCHEDULE OF EXPENDITURES (CONCLUDED)  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

AUXILIARY ENTERPRISES - HOUSING

(CONCLUDED)

Nunn Hall

Salaries	\$ 12,611.94
Office supplies	9.70
Laundry	2,836.38
Repair and maintenance	1,688.97
Insurance	1,249.39
Electricity	16,513.35
Gas	1,136.80
Cleaning supplies	800.00

TOTAL

\$ 36,846.53

Cartmell Hall

Salaries	14,372.45
Cleaning supplies	1,000.00
Office supplies	57.67
Laundry	3,244.82
Repair and maintenance	2,232.01
Insurance	1,341.93
Electricity	16,765.58
Gas	1,660.21

TOTAL

40,674.67

TOTAL AUXILIARY ENTERPRISES - HOUSING

395,083.06

TOTAL EXPENDITURES

\$10,990,157.83



SCHEDULE OF CHANGES IN REVOLVING FUND BALANCE  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

<u>BALANCE, JULY 1, 1971</u>	<u>\$344,561.17</u>
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ADDITIONS

Excess of revenues over expenditures	\$ 60,951.52	
Adjustment for refunds of prior year expenditures	3,929.38	
Increase in inventories	42,172.69	
Increase in accounts receivables	<u>6,259.17</u>	<u>113,312.76</u>
<u>TOTAL</u>		<u>457,873.93</u>

DEDUCTION

Transfer unexpended portion of state appropriations to the General Fund	<u>2.31</u>
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<u>BALANCE, JUNE 30, 1972</u>	<u><u>\$457,871.62</u></u>
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CONSISTING OF:

Cash	\$142,527.55
Accounts receivable	35,937.45
Inventories	<u>279,406.62</u>
<u>TOTAL</u>	<u><u>\$457,871.62</u></u>

SCHEDULE OF CHANGES IN FUND BALANCE  
DORAN STUDENT HOUSE OPERATING FUND  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

<u>FUND BALANCE, JULY 1, 1971</u>		\$112,148.11
<u>ADDITIONS</u>		
Net income per statement of operations	\$94,956.50	
Increase in inventories which are recorded in the Revolving Fund	( <u>42,172.69</u> )	<u>52,783.81</u>
<u>FUND BALANCE, JUNE 30, 1972</u>		<u>\$164,931.92</u>

SCHEDULE OF OPERATIONS - THE ADRON DORAN UNIVERSITY CENTER  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

	<u>The Adron Doran University Center Cafeteria And Grill</u>		<u>Alumni Tower Cafeteria</u>	
	<u>Amount</u>	<u>Percent Of Income</u>	<u>Amount</u>	<u>Percent Of Income</u>
<u>INCOME</u>				
Sales	<u>\$378,049.11</u>	<u>100.00%</u>	<u>\$152,880.41</u>	<u>100.00%</u>
<u>COST OF SALES</u>				
Inventory, July 1, 1971	14,107.42		4,713.41	
Purchases	<u>180,444.51</u>		<u>76,606.72</u>	
<u>TOTAL</u>	<u>194,551.93</u>		<u>81,320.13</u>	
Less inventory, June 30, 1972	<u>15,325.28</u>		<u>7,016.03</u>	
<u>COST OF SALES</u>	<u>179,226.65</u>	<u>47.40</u>	<u>74,304.10</u>	<u>48.60</u>
<u>GROSS PROFIT</u>	<u>198,822.46</u>	<u>52.60</u>	<u>78,576.31</u>	<u>51.40</u>
<u>EXPENSES</u>				
Salaries	185,515.06	49.08	69,295.58	45.33
Sales tax	131.67	.03	48.72	.03
Social security	9,818.61	2.59	3,954.02	2.58
State retirement	12,969.26	3.43	5,416.31	3.54
Travel	3.34	.01	1.05	.01
Replacement of uniforms	1,142.01	.30		
Office supplies	207.65	.05	143.24	.09
Laundry	774.46	.20	309.85	.20
Service contracts	721.24	.19	459.28	.30
Repair and maintenance	306.33	.08	278.65	.18
Equipment				
Recreation supplies				
<u>TOTAL EXPENSES</u>	<u>211,589.63</u>	<u>55.96</u>	<u>79,906.70</u>	<u>52.26</u>
<u>NET INCOME OR (LOSS)</u>	<u>(\$ 12,767.17)</u>	<u>( 3.36%)</u>	<u>(\$ 1,330.39)</u>	<u>( .86%)</u>

<u>University</u> <u>Store</u>		<u>Post Office And</u> <u>Recreational</u> <u>Facilities</u>		<u>Total</u>	<u>Percent Of</u> <u>Income</u>
<u>Amount</u>	<u>Percent Of</u> <u>Income</u>	<u>Amount</u>	<u>Percent Of</u> <u>Income</u>		
<u>\$580,110.18</u>	<u>100.00%</u>	<u>\$18,824.00</u>	<u>100.00%</u>	<u>\$1,129,863.70</u>	<u>100.00%</u>
218,413.10				237,233.93	
444,373.40				701,424.63	
662,786.50				938,658.56	
257,065.31				279,406.62	
<u>405,721.19</u>	<u>70.08</u>			<u>659,251.94</u>	<u>58.35</u>
<u>174,388.99</u>	<u>29.92</u>	<u>18,824.00</u>	<u>100.00</u>	<u>470,611.76</u>	<u>41.65</u>
52,637.59	9.09	12,499.92	66.40	319,948.15	28.33
5,145.94	.89			5,326.33	.48
2,355.25	.41	678.17	3.60	16,806.05	1.49
2,486.94	.43	912.91	4.84	21,785.42	1.93
618.52	.10			622.91	.05
				1,142.01	.10
203.64	.03	171.68	.91	726.21	.06
				1,084.31	.09
1,145.58	.19	268.20	1.42	2,594.30	.24
		91.44	.48	676.42	.05
562.40	.09	3,946.50	20.96	4,508.90	.40
		434.25	2.30	434.25	.03
<u>65,155.86</u>	<u>11.23</u>	<u>19,003.07</u>	<u>100.91</u>	<u>375,655.26</u>	<u>33.25</u>
<u>\$109,233.13</u>	<u>18.69%</u>	<u>(\$ 179.07)</u>	<u>(.91%)</u>	<u>\$ 94,956.50</u>	<u>8.40%</u>

STATEMENT OF RECEIPTS AND DISBURSEMENTS  
NATIONAL DEFENSE STUDENT LOAN FUND  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

<u>CASH BALANCE, JULY 1, 1971</u>		\$ 76,031.63
<u>RECEIPTS</u>		
Federal capital contribution	\$430,153.00	
Institutional capital contribution	47,795.00	
Loan principal collected	149,114.49	
Interest collected	21,928.04	
<u>TOTAL RECEIPTS</u>		<u>648,990.53</u>
<u>TOTAL AVAILABLE FUNDS</u>		725,022.16
<u>DISBURSEMENTS</u>		
Funds advanced to students	\$621,350.00	
Administrative expenses	18,600.00	
<u>TOTAL DISBURSEMENTS</u>		<u>639,950.00</u>
<u>CASH BALANCE, JUNE 30, 1972</u>		<u>\$ 85,072.16</u>

STATEMENT OF FUND BALANCES  
TRUST AND AGENCY FUNDS  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

<u>FUND</u>	<u>Fund</u> <u>Balance</u> <u>July 1, 1971</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Fund</u> <u>Balance</u> <u>June 30, 1972</u>
Club Fund	\$ 24,914.35	\$ 133,498.99	\$ 135,075.25	\$ 23,338.09
Federal Programs	149,932.32	1,933,495.59	1,988,497.72	94,930.19
Federal Work Study	87,492.35	717,628.75	805,121.10	
Endowment Fund	2,144.50	30.00		2,174.50
Sundry Fund	9,468.85	24,546.13	17,756.14	16,258.84
Scholarship Fund	27,354.89	26,592.33	20,585.00	33,362.22
Deposit Fund	103,052.70	216,275.75	212,895.67	106,432.78
Vending Fund	1,659.43	65,712.15	53,203.53	14,168.05
Student T. V. Cable Fund	2,362.61	10,797.20	8,416.06	4,743.75
Administrative Receipts Fund	158,580.91	624,328.54	647,248.74	135,660.71
Graduation Fund	661.80	10,494.00	8,336.39	2,819.41
Miscellaneous Clearing Fund	1,627.28	157,317.38	151,553.58	7,391.08
Miscellaneous Athletic Receipts	7,981.51	50,869.34	40,753.28	18,097.57
Year Book Fund	50,247.98	43,303.00	78,248.14	15,302.84
Dormitory House Fund	4,225.24	4,244.77	4,660.35	3,809.66
Miscellaneous Fine Arts Receipts	4,908.75	105,236.47	88,245.71	21,899.51
Housing Convention Fund	55,504.22	57,587.77	88,752.35	24,339.64
M. S. U. Fund		659,121.14	579,184.41	79,936.73
<u>TOTALS</u>	<u>\$692,119.69</u>	<u>\$4,841,079.30</u>	<u>\$4,928,533.42</u>	<u>\$604,665.57</u>

STATEMENT OF RECEIPTS, DISBURSEMENTS AND FUND BALANCES  
HOUSING AND EDUCATIONAL BUILDING REVENUE FUNDS  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

	<u>Married Student And Faculty Housing Fund</u>	<u>Housing System Revenue Bond Revenue Fund</u>	<u>Consolidated Educational Building Revenue Fund</u>	<u>Totals</u>
<u>CASH BALANCES,</u> <u>JULY 1, 1971</u>	<u>\$ 12,871.58</u>	<u>\$ 9,817.47</u>	<u>\$ 6,027.96</u>	<u>\$ 28,717.01</u>
<u>RECEIPTS</u>				
Transferred from current receipts - room rent	155,730.24	1,068,246.18		1,223,976.42
Transferred from current receipts - student fees			2,280,323.30	2,280,323.30
Transferred from Trust and Agency Fund - administrative receipts			25,000.00	25,000.00
<u>TOTAL RECEIPTS</u>	<u>155,730.24</u>	<u>1,068,246.18</u>	<u>2,305,323.30</u>	<u>3,529,299.72</u>
<u>TOTAL AVAILABLE FUNDS</u>	<u>168,601.82</u>	<u>1,078,063.65</u>	<u>2,311,351.26</u>	<u>3,558,016.73</u>
<u>DISBURSEMENTS</u>				
Transferred to:				
Kentucky State Treasurer	75,000.00	100,000.00	1,160,600.00	1,335,600.00
Bond Sinking Fund		935,000.00	1,133,457.50	2,068,457.50
Trust and Agency Fund		52.90	542.50	595.40
Fiscal agent fees and bond expense			3,738.14	3,738.14
Capital construction		1,357.68		1,357.68
Maintenance and rentals	72,163.42			72,163.42
<u>TOTAL DISBURSE- MENTS</u>	<u>147,163.42</u>	<u>1,036,410.58</u>	<u>2,298,338.14</u>	<u>3,481,912.14</u>
<u>CASH AND FUND BALANCES,</u> <u>JUNE 30, 1972</u>	<u>\$ 21,438.40</u>	<u>\$ 41,653.07</u>	<u>\$ 13,013.12</u>	<u>\$ 76,104.59</u>

STATEMENT OF RECEIPTS, DISBURSEMENTS AND FUND BALANCES  
SINKING FUNDS  
MOREHEAD STATE UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 1972

	<u>Field House Bonds</u>	<u>Housing System Revenue Bonds</u>
<u>CASH BALANCES, JULY 1, 1971</u>	<u>\$164,600.00</u>	<u>\$ 284,870.87</u>
<u>RECEIPTS</u>		
Transferred from consolidated educational revenue fund		
Income from investments		12,000.00
Redemption of investments		
Transferred from housing system revenue fund		935,000.00
<u>TOTAL RECEIPTS</u>	<u>.00</u>	<u>947,000.00</u>
<u>TOTAL AVAILABLE FUNDS</u>	<u>164,600.00</u>	<u>1,231,870.87</u>
<u>DISBURSEMENTS</u>		
Redemption of bonds	160,000.00	315,000.00
Payment of interest	4,600.00	657,421.25
Purchase of investments		
Paying agents' fee		227.21
Interest purchased		
Miscellaneous expense		
Redemption of Series G bonds		10,000.00
Payment of Series G interest		1,310.00
<u>TOTAL DISBURSEMENTS</u>	<u>164,600.00</u>	<u>983,958.46</u>
<u>CASH BALANCE, JUNE 30, 1972</u>		247,912.41
<u>INVESTMENTS</u>		158,900.00
<u>DUE FROM (TO) OTHER FUNDS</u>		<u>11,310.00</u>
<u>FUND BALANCE, JUNE 30, 1972</u>	<u>\$ .00</u>	<u>\$ 418,122.41</u>



<u>Special Escrow</u> <u>1961 Sinking</u> <u>Fund</u>	<u>Housing And</u> <u>Dining System</u> <u>Repair Fund</u>	<u>Consolidated</u> <u>Educational</u> <u>Building Bonds</u>	<u>Total</u>
<u>\$ 19,211.35</u>	<u>\$ 21,729.35</u>	<u>\$ 56,380.89</u>	<u>\$ 546,792.46</u>
		1,133,457.50	1,133,457.50
6,975.00	4,600.00	128,152.08	151,727.08
		2,095,806.80	2,095,806.80
			935,000.00
<u>6,975.00</u>	<u>4,600.00</u>	<u>3,357,416.38</u>	<u>4,315,991.38</u>
<u>26,186.35</u>	<u>26,329.35</u>	<u>3,413,797.27</u>	<u>4,862,783.84</u>
		375,000.00	850,000.00
		1,156,817.50	1,818,838.75
		1,713,363.13	1,713,363.13
			227.21
		15,327.84	15,327.84
		6.00	6.00
			10,000.00
			1,310.00
<u>.00</u>	<u>.00</u>	<u>3,260,514.47</u>	<u>4,409,072.93</u>
26,186.35	26,329.35	153,282.80	453,710.91
89,971.88	80,000.00	1,176,630.28	1,505,502.16
<u>( 11,310.00)</u>			
<u>\$104,848.23</u>	<u>\$106,329.35</u>	<u>\$1,329,913.08</u>	<u>\$1,959,213.07</u>

SCHEDULE OF PROPERTY AND EQUIPMENT  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972

	<u>Balance</u> <u>July 1, 1971</u>	<u>Additions</u>	<u>Balance</u> <u>June 30, 1972</u>
<u>LAND AND IMPROVEMENTS</u>			
Campus and other land	\$ 748,596.00	\$ 642,000.00	\$ 1,390,596.00
University farm	90,000.00		90,000.00
University golf course	84,588.00		84,588.00
Tennis courts	59,290.00		59,290.00
Parking areas and drives	52,340.00		52,340.00
Street lighting	10,634.00		10,634.00
Central clock system	2,261.00		2,261.00
Triplett Creek Dam	2,199.00		2,199.00
Sidewalks and walks	120,102.00		120,102.00
<u>TOTALS</u>	<u>1,170,010.00</u>	<u>642,000.00</u>	<u>1,812,010.00</u>
<u>BUILDINGS</u>			
Adron Doran University Center	3,601,262.00		3,601,262.00
Lyman Ginger Education Building	2,816,078.00		2,816,078.00
Alumni Tower	2,424,596.00		2,424,596.00
Laughlin Health and Physical Education Building	2,381,885.00		2,381,885.00
Combs Classroom Building	1,418,821.00		1,418,821.00
Lloyd Cassity Building	1,142,224.00		1,142,224.00
Howell-McDowell Building	534,421.00		534,421.00
Baird Music Hall	1,731,063.00		1,731,063.00
Breathitt Sports Center	505,947.00		505,947.00
Radar Hall	2,134,333.00		2,134,333.00
Palmer House	38,500.00		38,500.00
Johnson Camden Library	1,345,185.00		1,345,185.00
University Breckinridge School	1,511,350.00		1,511,350.00
Lappin Science Hall	1,802,682.00		1,802,682.00
Claypool - Young Art Building	1,046,082.00		1,046,082.00
Button Auditorium	1,310,144.00		1,310,144.00
Senff Natatorium	214,792.00		214,792.00
Allie Young Hall	587,117.00		587,117.00
Fields Hall	702,125.00		702,125.00
Thompson Hall	551,231.00		551,231.00
Waterfield Hall	1,165,798.00		1,165,798.00
Butler Hall	664,791.00		664,791.00
Wilson Hall	922,150.00		922,150.00
Regents Hall	1,049,346.00		1,049,346.00
Cooper Hall	850,555.00		850,555.00
Mignon Hall	1,382,761.00		1,382,761.00
West Mignon Hall	1,003,130.00		1,003,130.00
East Mignon Hall	968,074.00		968,074.00
Mignon Tower	1,589,300.00		1,589,300.00

SCHEDULE OF PROPERTY AND EQUIPMENT (CONTINUED)

MOREHEAD STATE UNIVERSITY

JUNE 30, 1972

	<u>Balance</u> <u>July 1, 1971</u>		<u>Balance</u> <u>June 30, 1972</u>
<u>BUILDINGS (CONCLUDED)</u>		<u>Additions</u>	
Lakewood Terrace	\$ 1,091,521.00	\$	\$ 1,091,521.00
Carter Hall	264,718.00		264,718.00
Perkins Hall	177,483.00		177,483.00
Normal Hall	725,012.00		725,012.00
Faculty Housing	151,329.00		151,329.00
Faculty Duplexes	180,000.00		180,000.00
Downing Hall	420,000.00		420,000.00
W. H. Cartmell Hall	2,607,028.00		2,607,028.00
Nunn Hall	2,485,827.00		2,485,827.00
Mays Hall	589,606.00		589,606.00
Mobile Homes	329,205.00	178,450.00	507,655.00
Riceville	35,393.00		35,393.00
Presidents' Home	58,406.00		58,406.00
Guest House	19,048.00		19,048.00
Power Plant and Waterworks	2,007,494.00		2,007,494.00
Waterworks addition	141,589.00		141,589.00
New Boiler	293,709.00		293,709.00
W. H. Rice Service Building	120,983.00		120,983.00
<u>TOTALS</u>	<u>49,094,094.00</u>	<u>178,450.00</u>	<u>49,272,544.00</u>
 <u>VEHICLES</u>	 <u>113,701.00</u>	 <u>19,095.00</u>	 <u>132,796.00</u>
 <u>EQUIPMENT</u>			
Office of The President	7,240.00		7,240.00
Bureau of Fiscal Affairs	54,669.00	840.00	55,509.00
Bureau of Student Affairs	19,711.00	3,240.00	22,951.00
Bureau of University Affairs	105,171.00	5,717.00	110,888.00
Bureau of Research and Program Development	28,030.00	1,914.00	29,944.00
Bureau of Academic Affairs	42,214.00	1,379.00	43,593.00
School of Applied Science and Technology	609,709.00	21,886.00	631,595.00
School of Business and Economics	112,611.00	16,232.00	128,843.00
School of Education	613,229.00	15,145.00	628,374.00
School of Humanities	284,016.00	14,980.00	298,996.00
School of Science and Mathematics	427,579.00	18,105.00	445,684.00
School of Social Science	77,957.00	1,038.00	78,995.00
University Breckinridge	106,364.00	2,805.00	109,169.00
Athletics	11,972.00	1,497.00	13,469.00
Military Science	14,258.00	787.00	15,045.00
Golf Course	12,640.00		12,640.00
Johnson Camden Library	9,495.00	1,656.00	11,151.00
Maintenance and operations	147,994.00	1,814.00	149,808.00

SCHEDULE OF PROPERTY AND EQUIPMENT (CONCLUDED)

MOREHEAD STATE UNIVERSITY

JUNE 30, 1972

<u>EQUIPMENT (CONCLUDED)</u>	<u>Balance</u> <u>July 1, 1971</u>	<u>Additions</u>	<u>Balance</u> <u>June 30, 1972</u>
Auxiliary Enterprise - Housing:			
Allie Young Hall	\$ 38,538.00	\$	\$ 38,538.00
Fields Hall	46,850.00		46,850.00
Thompson Hall	50,395.00		50,395.00
Mays Hall	62,210.00		62,210.00
Waterfield Hall	81,205.00		81,205.00
Mignon Hall	40,160.00		40,160.00
Regents Hall	60,020.00		60,020.00
West Mignon Hall	47,970.00		47,970.00
Butler Hall	38,470.00		38,470.00
Wilson Hall	63,709.00		63,709.00
East Mignon	48,230.00		48,230.00
Cooper Hall	45,970.00		45,970.00
Mignon Tower	61,450.00		61,450.00
Alumni Tower	83,960.00		83,960.00
Downing Hall	36,825.00		36,825.00
Nunn Hall	54,061.00		54,061.00
W. H. Cartmell Hall	107,801.00		107,801.00
Carter Hall	16,800.00		16,800.00
Hoggan Hall	7,540.00		7,540.00
Holbrook Hall	8,405.00		8,405.00
Humphrey Hall	7,590.00		7,590.00
Lewis Hall	7,815.00		7,815.00
Normal Hall	36,000.00		36,000.00
Perkins Hall	13,865.00		13,865.00
Perratt Hall	7,350.00		7,350.00
Royalty Hall	7,320.00		7,320.00
Shader Hall	7,420.00		7,420.00
Vansant Hall	7,930.00		7,930.00
Auxiliary Enterprise-Adron Doran			
University Center			
Adron Doran University Center			
Cafeteria and Grill	324,964.00		324,964.00
Alumni Tower Cafeteria	246,442.00		246,442.00
University Store	24,485.00	530.00	25,015.00
Adron Doran University Center	52,728.00		52,728.00
TOTALS	<u>4,429,337.00</u>	<u>109,565.00</u>	<u>4,538,902.00</u>
CONSTRUCTION IN PROGRESS			
B. F. Reed Technical Institute	309,628.67	1,671,665.26	1,981,293.93
University farm improvements	14,054.60	58,159.39	72,213.99
Mens Dormitory #8		88,849.77	88,849.77
Womens Dormitory #6		117,520.27	117,520.27
TOTALS	<u>323,683.27</u>	<u>1,936,194.69</u>	<u>2,259,877.96</u>
GRAND TOTAL	<u>\$55,130,825.27</u>	<u>\$2,885,304.69</u>	58,016,129.96
LESS BONDS PAYABLE			<u>38,575,000.00</u>
NET INVESTMENT IN PLANT			<u>\$19,441,129.96</u>

SCHEDULE OF INVESTMENTS BY FUNDS  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972

	<u>Trust</u> <u>And</u> <u>Agency</u> <u>Funds</u>	<u>Consolidated</u> <u>Education</u> <u>Sinking Fund</u>	<u>Housing</u> <u>System</u> <u>Sinking Fund</u>
U. S. Treasury bonds	\$702.58	\$ 115,200.00	\$
U. S. Treasury notes	_____	<u>1,061,430.28</u>	<u>328,871.88</u>
<u>TOTALS</u>	<u>\$702.58</u>	<u>\$1,176,630.28</u>	<u>\$328,871.88</u>

SUMMARY SCHEDULE OF LONG-TERM DEBT  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972

	<u>Outstanding</u> <u>June 30, 1972</u>
<u>HOUSING AND DINING SYSTEM REVENUE BONDS:</u>	
Series A	\$ 940,000.00
Series B	660,000.00
Series C	475,000.00
Series D	950,000.00
Series E	175,000.00
Series F	390,000.00
Series G	1,340,000.00
Series H	1,715,000.00
Series I	3,695,000.00
Series J	5,350,000.00
<u>CONSOLIDATED EDUCATIONAL BUILDING REVENUE BONDS:</u>	
Series A	950,000.00
Series B	1,150,000.00
Series C	1,735,000.00
Series D	4,795,000.00
Series E	3,995,000.00
Series F	3,890,000.00
Series G	6,300,000.00
<u>ESCROWED BONDS:</u>	
Series G - Housing and Dining	<u>70,000.00</u>
<u>TOTAL BONDS PAYABLE</u>	<u>\$38,575,000.00</u>

SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS  
CONSOLIDATED EDUCATIONAL BUILDING REVENUE BONDS  
MOREHEAD STATE UNIVERSITY  
SUBSEQUENT TO JUNE 30, 1972

<u>Year Ending</u> <u>June 30,</u>	<u>SERIES A</u>	
	<u>Principal</u>	<u>Interest</u>
1973	\$ 55,000.00	\$ 36,650.00
1974	60,000.00	34,450.00
1975	60,000.00	32,050.00
1976	65,000.00	29,650.00
1977	65,000.00	27,050.00
1978	70,000.00	24,450.00
1979	70,000.00	21,650.00
1980	75,000.00	18,850.00
1981	80,000.00	15,850.00
1982	80,000.00	12,650.00
1983	85,000.00	9,450.00
1984	90,000.00	6,475.00
1985	95,000.00	3,325.00
1986-2002	<u>.00</u>	<u>.00</u>
<u>TOTALS</u>	<u>\$950,000.00</u>	<u>\$ 272,550.00</u>
<u>TOTAL PRINCIPAL AND INTEREST</u>		<u>\$1,222,550.00</u>

SERIES B			SERIES C		
<u>Principal</u>		<u>Interest</u>	<u>Principal</u>		<u>Interest</u>
30,000.00	\$	45,831.25	\$ 30,000.00	\$	65,681.25
30,000.00		44,593.75	35,000.00		64,181.25
35,000.00		43,356.25	35,000.00		62,431.25
35,000.00		41,912.50	35,000.00		61,075.00
35,000.00		40,468.75	35,000.00		59,718.75
35,000.00		39,025.00	40,000.00		58,362.50
40,000.00		37,581.25	40,000.00		56,812.50
40,000.00		35,931.25	40,000.00		55,262.50
40,000.00		34,281.25	45,000.00		53,712.50
45,000.00		32,631.25	45,000.00		51,968.75
45,000.00		30,775.00	45,000.00		50,225.00
45,000.00		28,862.50	50,000.00		48,537.50
45,000.00		26,950.00	50,000.00		46,662.50
<u>650,000.00</u>		<u>86,862.50</u>	<u>1,210,000.00</u>		<u>262,051.25</u>
<u><u>1,150,000.00</u></u>	<u>\$</u>	<u>569,062.50</u>	<u><u>\$1,735,000.00</u></u>	<u>\$</u>	<u>996,682.50</u>
		<u><u>\$1,719,062.50</u></u>			<u><u>\$2,731,682.50</u></u>



SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS  
CONSOLIDATED EDUCATIONAL BUILDING REVENUE BONDS (CONCLUDED)  
MOREHEAD STATE UNIVERSITY  
SUBSEQUENT TO JUNE 30, 1972

<u>Year Ending</u> <u>June 30,</u>	<u>SERIES D</u>		<u>SERIES E</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
1973	\$ 100,000.00	\$ 191,425.00	\$ 85,000.00	\$ 190,725.00
1974	100,000.00	187,675.00	90,000.00	186,687.50
1975	110,000.00	183,925.00	95,000.00	182,412.50
1976	115,000.00	179,800.00	100,000.00	177,900.00
1977	120,000.00	175,487.50	105,000.00	173,150.00
1978	120,000.00	170,987.50	110,000.00	168,162.50
1979	130,000.00	166,427.50	115,000.00	162,937.50
1980	135,000.00	161,487.50	120,000.00	157,475.00
1981	135,000.00	156,256.25	130,000.00	151,775.00
1982	140,000.00	151,025.00	135,000.00	145,600.00
1983	150,000.00	145,565.00	145,000.00	139,187.50
1984	155,000.00	139,715.00	150,000.00	132,300.00
1985	160,000.00	133,515.00	160,000.00	125,175.00
1986-2002	<u>3,125,000.00</u>	<u>911,400.00</u>	<u>2,455,000.00</u>	<u>769,382.50</u>
<u>TOTALS</u>	<u>\$4,795,000.00</u>	<u>\$3,054,691.25</u>	<u>\$3,995,000.00</u>	<u>\$2,862,870.00</u>
<u>TOTAL PRINCIPAL</u> <u>AND INTEREST</u>		<u>\$7,849,691.25</u>		<u>\$6,857,870.00</u>

<u>SERIES F</u>		<u>SERIES G</u>		<u>Total Requirements</u>	
<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
80,000.00	\$ 221,345.00	\$ 60,000.00	\$ 388,360.00	\$ 440,000.00	\$ 1,140,017.50
85,000.00	216,545.00	65,000.00	385,210.00	465,000.00	1,119,342.50
85,000.00	211,445.00	70,000.00	381,797.50	490,000.00	1,097,417.50
85,000.00	206,345.00	75,000.00	378,122.50	510,000.00	1,074,805.00
95,000.00	201,245.00	80,000.00	374,185.00	535,000.00	1,051,305.00
100,000.00	195,545.00	85,000.00	369,985.00	560,000.00	1,026,517.50
100,000.00	189,545.00	90,000.00	365,522.50	585,000.00	1,000,476.25
105,000.00	183,795.00	95,000.00	360,797.50	610,000.00	973,598.75
110,000.00	177,757.50	100,000.00	355,572.50	640,000.00	945,205.00
120,000.00	171,432.50	110,000.00	350,072.50	675,000.00	915,380.00
120,000.00	164,532.50	115,000.00	344,022.50	705,000.00	883,757.50
125,000.00	157,632.50	125,000.00	337,697.50	740,000.00	851,220.00
135,000.00	150,445.00	130,000.00	330,822.50	775,000.00	816,895.00
<u>2,545,000.00</u>	<u>1,140,507.50</u>	<u>5,100,000.00</u>	<u>3,620,925.00</u>	<u>15,085,000.00</u>	<u>6,791,128.75</u>
<u>3,890,000.00</u>	<u>\$3,588,117.50</u>	<u>\$6,300,000.00</u>	<u>\$ 8,343,092.50</u>	<u>\$22,815,000.00</u>	<u>\$19,687,066.25</u>
	<u>\$7,478,117.50</u>		<u>\$14,643,092.50</u>		<u>\$42,502,066.25</u>

SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS  
HOUSING AND DINING SYSTEM REVENUE BONDS  
MOREHEAD STATE UNIVERSITY  
SUBSEQUENT TO JUNE 30, 1972

<u>Year Ending</u> <u>June 30,</u>	<u>SERIES A</u>		<u>SE</u>
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>
1973	\$ 20,000.00	\$ 27,900.00	\$ 15,000.00
1974	25,000.00	27,225.00	15,000.00
1975	25,000.00	26,475.00	15,000.00
1976	25,000.00	25,725.00	20,000.00
1977	25,000.00	24,975.00	20,000.00
1978	25,000.00	24,225.00	20,000.00
1979	30,000.00	23,400.00	20,000.00
1980	30,000.00	22,500.00	20,000.00
1981	30,000.00	21,600.00	20,000.00
1982	30,000.00	20,700.00	20,000.00
1983	30,000.00	19,800.00	20,000.00
1984	30,000.00	18,900.00	20,000.00
1985	30,000.00	18,000.00	20,000.00
986-2005	<u>585,000.00</u>	<u>135,225.00</u>	<u>415,000.00</u>
<u>TOTALS</u>	<u>\$940,000.00</u>	<u>\$ 436,650.00</u>	<u>\$660,000.00</u>
<u>TOTAL PRINCIPAL AND INTEREST</u>		<u>\$1,376,650.00</u>	

<u>IES B</u>		<u>SERIES C</u>		<u>SERIES D</u>	
<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	
\$ 18,759.38	\$ 10,000.00	\$ 14,687.50	\$ 20,000.00	\$ 32,900.00	
18,328.12	10,000.00	14,375.00	20,000.00	32,200.00	
17,896.88	10,000.00	14,062.50	20,000.00	31,500.00	
17,393.75	15,000.00	13,671.87	20,000.00	30,800.00	
16,818.75	15,000.00	13,203.13	20,000.00	30,100.00	
16,243.75	15,000.00	12,734.37	20,000.00	29,400.00	
15,668.75	15,000.00	12,265.63	20,000.00	28,700.00	
15,093.75	15,000.00	11,796.87	20,000.00	28,000.00	
14,518.75	15,000.00	11,328.13	20,000.00	27,300.00	
13,943.75	15,000.00	10,859.37	25,000.00	26,512.50	
13,368.75	15,000.00	10,390.63	30,000.00	25,550.00	
12,793.75	15,000.00	9,921.87	30,000.00	24,500.00	
12,218.75	15,000.00	9,453.13	30,000.00	23,450.00	
94,371.87	295,000.00	73,203.12	655,000.00	215,162.50	
<u>\$297,418.75</u>	<u>\$475,000.00</u>	<u>\$231,953.12</u>	<u>\$950,000.00</u>	<u>\$ 586,075.00</u>	
<u>\$957,418.75</u>		<u>\$706,953.12</u>		<u>\$1,536,075.00</u>	

SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS  
HOUSING AND DINING SYSTEM REVENUE BONDS (CONTINUED)  
MOREHEAD STATE UNIVERSITY  
SUBSEQUENT TO JUNE 30, 1972

<u>Year Ending</u> <u>June 30,</u>	<u>SERIES E</u>		<u>SERIE</u>
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>
1973	\$ 5,000.00	\$ 5,821.87	\$ .00
1974	5,000.00	5,653.13	.00
1975	5,000.00	5,484.37	.00
1976	5,000.00	5,315.63	.00
1977	5,000.00	5,146.87	.00
1978	5,000.00	4,978.13	.00
1979	5,000.00	4,809.37	.00
1980	5,000.00	4,640.63	.00
1981	5,000.00	4,471.87	.00
1982	5,000.00	4,303.13	.00
1983	5,000.00	4,134.37	.00
1984	5,000.00	3,965.63	.00
1985	5,000.00	3,796.87	.00
1986-2005	<u>110,000.00</u>	<u>35,775.00</u>	<u>390,000.00</u>
<u>TOTALS</u>	<u>\$175,000.00</u>	<u>\$ 98,296.87</u>	<u>\$390,000.00</u>
<u>TOTAL PRINCIPAL AND INTEREST</u>		<u>\$273,296.87</u>	

F		SERIES G		SERIES H	
<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	
13,162.50	\$ .00	\$ 46,900.00	\$ 25,000.00	\$ 63,843.75	
13,162.50	.00	46,900.00	30,000.00	62,812.50	
13,162.50	.00	46,900.00	30,000.00	61,687.50	
13,162.50	.00	46,900.00	30,000.00	60,562.50	
13,162.50	.00	46,900.00	30,000.00	59,437.50	
13,162.50	.00	46,900.00	35,000.00	58,218.75	
13,162.50	35,000.00	46,287.50	35,000.00	56,906.25	
13,162.50	35,000.00	45,062.50	35,000.00	55,593.75	
13,162.50	35,000.00	43,837.50	35,000.00	54,281.25	
13,162.50	40,000.00	42,525.00	40,000.00	52,875.00	
13,162.50	40,000.00	41,125.00	40,000.00	51,375.00	
13,162.50	40,000.00	39,725.00	40,000.00	49,875.00	
13,162.50	45,000.00	38,237.50	45,000.00	48,281.25	
132,637.50	1,070,000.00	366,975.00	1,265,000.00	526,406.25	
<u>303,750.00</u>	<u>\$1,340,000.00</u>	<u>\$ 945,175.00</u>	<u>\$1,715,000.00</u>	<u>\$1,262,156.25</u>	
<u>693,750.00</u>		<u>\$2,285,175.00</u>		<u>\$2,977,156.25</u>	

SCHEDULE OF BOND RETIREMENT AND INTEREST PAYMENTS  
HOUSING AND DINING SYSTEM REVENUE BONDS (CONCLUDED)  
MOREHEAD STATE UNIVERSITY  
SUBSEQUENT TO JUNE 30, 1972

<u>Year Ending</u> <u>June 30,</u>	<u>SERIES I</u>	
	<u>Principal</u>	<u>Interest</u>
1973	\$ 60,000.00	\$ 109,950.00
1974	60,000.00	108,150.00
1975	65,000.00	106,275.00
1976	65,000.00	104,325.00
1977	65,000.00	102,375.00
1978	70,000.00	100,350.00
1979	70,000.00	98,250.00
1980	75,000.00	96,075.00
1981	75,000.00	93,825.00
1982	80,000.00	91,500.00
1983	80,000.00	89,100.00
1984	85,000.00	86,625.00
1985	85,000.00	84,075.00
1986-2005	<u>2,760,000.00</u>	<u>977,400.00</u>
<u>TOTALS</u>	<u>\$3,695,000.00</u>	<u>\$2,248,275.00</u>
<u>TOTAL PRINCIPAL AND INTEREST</u>		<u>\$5,943,275.00</u>

<u>SERIES J</u>		<u>Total Requirements</u>	
<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
165,000.00	\$ 284,230.00	\$ 320,000.00	\$ 618,155.00
175,000.00	274,880.00	340,000.00	603,686.25
180,000.00	265,117.50	350,000.00	588,561.25
195,000.00	254,805.00	375,000.00	572,661.25
200,000.00	243,942.50	380,000.00	556,061.25
130,000.00	234,867.50	320,000.00	541,080.00
140,000.00	227,617.50	370,000.00	527,067.50
155,000.00	219,873.75	390,000.00	511,798.75
150,000.00	211,867.50	385,000.00	496,192.50
165,000.00	203,598.75	420,000.00	479,980.00
175,000.00	194,673.75	435,000.00	462,680.00
185,000.00	185,085.00	450,000.00	444,553.75
195,000.00	174,825.00	470,000.00	425,500.00
<u>3,140,000.00</u>	<u>1,210,140.00</u>	<u>10,685,000.00</u>	<u>3,767,296.24</u>
<u>5,350,000.00</u>	<u>\$4,185,523.75</u>	<u>\$15,690,000.00</u>	<u>\$10,595,273.74</u>
	<u>\$9,535,523.75</u>		<u>\$26,285,273.74</u>



RECONCILIATION OF ACCOUNTS WITH THE DEPARTMENT OF FINANCE  
MOREHEAD STATE UNIVERSITY  
JUNE 30, 1972  
(AS OF SEPTEMBER 30, 1972)

GENERAL FUND (35-2-01-001)

Balance per Department of Finance, Frankfort, Kentucky	\$ <u>2.31</u>
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Balance per Morehead State University	\$ <u>2.31</u>
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REVOLVING FUND (35-2-13-001)

Balance per Department of Finance, Frankfort, Kentucky	\$ 99,298.91
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ADD: Pay-in vouchers representing June, 1972  
receipts and received by the Department of  
Finance subsequent to June 30, 1972:

<u>NUMBER</u>	<u>DATE</u>	<u>AMOUNT</u>	
8201	July 19, 1972	\$ 7,711.59	
8202	July 27, 1972	<u>35,517.05</u>	<u>43,228.64</u>

Balance per Morehead State University	<u>\$142,527.55</u>
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FACULTY ROSTER  
INTERSESSION 1973

Exhibit V

The following persons are scheduled to teach in the 1973 Interession. In all cases the payment of these individuals is contingent upon ten (10) persons enrolling for their courses.

Payment for Interession courses is based on the following:

- (a) A \$605.00 minimum payment is made for a three-hour Interession course for all persons salaried at \$10,750 and below.
- (b) For persons salaried above \$10,750 the following calculations obtain:
  - (1)  $9\text{-month salary} \times 15\% \times \frac{3}{8} \times 33.3\% = \text{fee for one-hour course.}$
  - (2)  $9\text{-month salary} \times 15\% \times \frac{3}{8} \times 66.6 = \text{fee for two-hour course.}$
  - (3)  $9\text{-month salary} \times 15\% \times \frac{3}{8} = \text{fee for three-hour course.}$
  - (4)  $9\text{-month salary} \times 15\% \times \frac{3}{8} \times 125\% = \text{fee for four-hour course.}$

The roster for the 1973 Interession is as follows:

Applied Sciences and Technology

Kay Holley  
Dennis Karwatka  
Gretchen LaGodna  
Floy Patton  
Margaret Pruiett  
Meade Roberts  
Kenneth Wade  
Minton Whitt

Business and Economics

Alex Conyers  
Edward Flynn  
Lewis Freiberg, Jr.  
~~Stephen Huntsberger~~  
Billy Kirkland

Education

Daniel Atha  
David Beaver  
Faye Belcher  
Russell Bowen  
Leonard Burkett  
Dorothy Conley  
Billy Daniel  
Carole Georges  
Harry Gilbert  
Colleta Grindstaff  
Robert Laughlin  
Ed Lucke  
Ed Miller  
Robert Monahan  
Robert Needham  
Mary Northcutt  
Jim Osborne  
John Payne  
Bill Rosenberg  
Layla Sabie  
George Sadler  
Clarica Williams  
Steve Young

Humanities

Lewis Barnes  
Joyce Chaney  
Douglas Engelhardt  
Marc Glasser  
Ronald Hughes  
Jackson Lewis  
Gene Pyle  
James Quisenberry  
Violet Severy  
Vasile Venettozzi

Sciences and Mathematics

Leon Burton  
Fred Busroe  
James Chaplin  
Lake Cooper  
David Cutts  
Gerald DeMoss  
Maurice Esham  
Johnnie Fryman

Sciences and Mathematics (continued)

David Hylbert  
James Mann  
Leslie Meade  
Dixie Moore  
Gorden Nolen  
John Philley  
Howard Setser  
Verne Simon

Social Sciences

William Clark  
Gary C. Cox  
Michael Craddock  
Hubert Crawford  
Thomas Cutshaw  
Robert Gould  
John Hanrahan  
Broadus Jackson  
Paul Randolph  
Robert Tinsley

Personal Development Institute

Mignon Doran  
Carolyn Flatt

ROSTER FOR 1973 SUMMER TERM

Attached herewith is a recommended list of faculty members--  
twelve-month and nine-month personnel--needed to teach during  
the 1973 summer session.

The faculty members on nine-month contracts needed to teach  
full-time, (eight semester credit hours) will be paid at the  
rate of 15% of their nine-month salary.

Individuals employed less than full-time will be paid in  
terms of the number of semester hours which they teach.

Applied Sciences and Technology

Betty Bailey  
Tim Baker  
Thelma Bell  
Joe Bendixen  
Louise Cassity  
Debrah Chandler  
Charles Derrickson  
Robert Newton  
Floy Patton  
Meade Roberts  
Norman Roberts  
Jerry Shuck  
Charles Ward  
Robert Wolfe

Business and Economics

Anna Burford  
Alex Conyers  
Edward Flynn  
Charles Gill  
Gerald Grinnell  
Robert Hill  
Ernest Hinson  
Stephen Huntsberger  
Sue Young Luckey  
Eugene Martin  
George Montgomery  
Thomas Morrison  
Mildred Quinn  
James Smiley

Education

John E. Allen  
Elizabeth Anderson  
Daniel Atha  
Reedus Back  
Isabel Baker  
David Beaver  
Faye Belcher  
Earl Bentley  
Adele Berrian  
Jack Black  
Shirley Blair  
Russell Bowen  
W. Michael Brown  
Leonard Burkett  
Roland Burns  
Morris Caudill  
Rex Chaney

Education (continued)

Bradley Clough  
Dorothy Conley  
Billy Daniel  
Paul Ford Davis  
A. L. Dawson  
John Duncan  
Jack Ellis  
Leslie Figa  
Jerry Franklin  
Barbara Gilley  
James Gotsick  
Lawrence Griesinger  
Palmer Hall  
Harlen Hamm  
Karen Hammons  
William Hampton  
William Harrell  
Gloria Harrell  
Rondal Hart  
Charles Hicks  
Ray Hornback  
Lois Huang  
Bernice Jackson  
Elaine Kirk  
Robert Laughlin  
Tom Lichtenberg  
Roy Lucas  
Ed Lucke  
William Mack  
Jessie Mangrum  
Charles Martin  
Hazel Martin  
Harry Mayhew  
Don Miller  
Ed Miller  
Bill Moore  
Ottis Murphy  
Robert Needham  
Morris Norfleet  
Mary Northcutt  
Francis Osborne  
Gaye Osborne  
Ben Patton  
John Payne  
Robert Peters  
James Powell  
Paul Raines  
James Reeder  
Charles Riddle  
Cecil Roby  
Harold Rose  
Mohammed Sabie  
George Sadler  
Bob Monahan

Education (continued)

Joyce Saxon  
Robert Schietroma  
Gene Scholes  
John Stanley  
Harry Sweeney  
George Tapp  
Roy Terry  
Charles Thompson  
Patricia Watts  
Robert M. Wells  
Sue Wells  
Hazel Whitaker  
Clarica Williams  
Larry Wilson  
Roger Wilson  
Clark Wotherspoon  
Steve Wright  
Steve Young  
Staff - Adult Education  
Staff - Library Science  
Staff - Reading  
Vacancy - Primary IV

Humanities

Douglas Adams  
Lewis Barnes  
Ruth Barnes  
James Beane  
William Bigham  
Bill Booth  
James Bragg  
David Brown  
Hazel Calhoun  
Robert Charles  
Donald Cunningham  
G. Ronald Dobler  
J. E. Duncan  
Glenn Fulbright  
Bernard Hamilton  
Robert Hawkins  
Don Holloway  
Ron Hughes  
Roger Jones  
Keith Kappes  
William J. Layne  
Earle Louder  
George Luckey  
Franklin Mangrum  
George Mays  
Olga Mourino  
Frederick Mueller  
Gene Murray  
Larry Netherton  
Mary Netherton



Humanities (continued)

Essie Payne  
Karl Payne  
Charles Pelfrey  
Joe Sartor  
Vince Semary  
Albert Smith  
Victor Venettozzi  
Frederick Voigt  
Jack Wilson  
Don Young

Sciences and Mathematics

Woodrow Barber  
Russell Brengelman  
David Brumagen  
Leon Burton  
James Chaplin  
David Cutts  
Jules DuBar  
William Falls  
Ronald Fiel  
Ben Flora  
Johnnie Fryman  
Charles Hammons  
Jerry Howell  
Charles Jenkins  
Glenn Johnston  
Allen Lake  
Robert Lindahl  
Leslie Meade  
Henry Muse  
Ted Pass  
Charles Payne  
John Philley  
Toney Phillips  
David Saxon  
Verne Simon  
James Spears  
Charles Whidden

Social Sciences

Jack Bizzel  
Gary S. Cox  
Lola Crosthwaite  
Don Flatt  
John Gartin  
Edmund Hicks  
Kenneth Hoffman  
Charles Holt

Social Sciences (continued)

Victor Howard  
William Huang  
Perry LeRoy  
Don Martin  
Margaret Patton  
R. H. Playforth  
James Robinson  
Stuart Sprague  
Alban Wheeler  
Samuel Whitson

Personal Development Institute

Mignon Doran  
Carolyn Flatt

## FACULTY RECOMMENDED FOR TENURE

School of Applied Sciences and Technology

Edward Nass	Assistant Professor of Industrial Education
Robert Newton	Associate Professor of Industrial Education

School of Education

Nell Collins	Assistant Professor of Education
Dorothy Conley	Assistant Professor of Education
James Gotsick	Assistant Professor of Psychology
William Harrell	Assistant Professor of HPER
Ottis Murphy	Associate Professor of Education
James H. Powell	Professor of Education
Harold Rose	Associate Professor of Education
George Tapp	Assistant Professor of Education
Randall Wells	Assistant Professor of Education

School of Sciences and Mathematics

David R. Cutts	Associate Professor of Physics
David K. Hylbert	Assistant Professor of Geosciences
Verne Simon	Associate Professor of Chemistry
Charles J. Whidden	Associate Professor of Physics

School of Social Sciences

Donald Flatt	Assistant Professor of History
Kenneth Hoffman	Associate Professor of Political Science
John Kleber	Associate Professor of History
James Robinson	Assistant Professor of Geography
Stuart Sprague	Associate Professor of History

University Breckinridge School

Lois Huang	Instructor of Education
Dan Thomas	Instructor of Education

NOTE: University Breckinridge School faculty are awarded tenure as Instructors.

## FACULTY VISITATION TEAM SCHEDULE

COMPLETED SINCE FEBRUARY 26, 1973

Boyd County High School  
Ashland  
Feb. 26, 1973

Greenup County High School  
Greenup  
Feb. 28, 1973

Fairview High School  
Westwood  
Mar. 2, 1973

West Carter High School  
Olive Hill  
Mar. 6, 1973

Betsy Layne High School  
Betsy Layne  
Mar. 8, 1973

Russell High School  
Russell  
Mar. 21, 1973

Boone County High School  
Florence  
Mar. 23, 1973

Connor High School  
Hebron  
Mar. 23, 1973

Belfry High School  
Belfry  
Mar. 29, 1973

Pikeville High School  
Pikeville  
Mar. 29, 1973

Menifee County High School  
Frenchburg  
Mar. 30, 1973

SCHEDULED FOR APRIL 1973

Prestonsburg High School  
Prestonsburg  
April 4, 1973

Allen Central High School  
Eastern  
April 5, 1973

Breathitt County High School  
Jackson  
April 10, 1973

Sheldon Clark High School  
Inez  
April 16, 1973

Nicholas County High School  
Carlisle  
April 24, 1973

Ballard High School  
Louisville  
April 25, 1973

Manual High School  
Louisville  
April 25, 1973

Waggener High School  
Louisville  
April 25, 1973

SCHOOLS TO BE SCHEDULED

Knott County High School  
Pippapass

Bullitt Central High School  
Shepherdsville

Lafayette High School  
Lexington

Owsley County High School  
Booneville

Bourbon County High School  
Paris

Paris High School  
Paris

Henry Clay High School  
Lexington

Sandy Hook High School  
Sandy Hook

Woodford County High School  
Versailles

Franklin County High School  
Frankfort